

Cost Centers

Instruction	8,243,332	47.93%
Special Education	3,972,852	23.10%
Other Instruction	92,151	0.54%
Student and Staff Support	841,404	4.89%
System Administration	498,524	2.90%
School Administration	532,802	3.10%
Transportation and Buses	1,390,306	8.08%
Facilities	1,089,173	6.33%
Debt Service	423,426	2.46%
Food Service	115,169	0.67%
Total	17,199,140	100%

