

# Maine School Administrative District 72

## ARTICLE 4: Other Instruction

Report # 28573

Statement Code: Other Inst

Account Number / Description	3 Years Prior Actual 7/1/2013 - 6/30/2014	2 Years Prior Actual 7/1/2014 - 6/30/2015	1 Year Prior Adopted 7/1/2015 - 6/30/2016	Budget Total 7/1/2016 - 6/30/2017	Budget Difference 7/1/2016 - 6/30/2017
<b><u>OTHER INSTRUCTION</u></b>					
<b><u>Co-Curricular &amp; Extra-Curricular</u></b>					
1000-9100-1000-515000-170 Co-Curricular Non-Athletic El Stipends	11,039.95	13,032.01	25,200.00	19,200.00	(6,000.00)
1000-9100-1000-522000-170 Co-Curricular Non-Ahtletic El Social Sec	261.22	284.49	1,927.80	1,468.80	(459.00)
1000-9100-1000-523000-170 Co-Curricular Non-Ahtletic El Maine PERS	246.01	310.15	846.72	645.12	(201.60)
1000-9100-1000-526000-170 Co-Curricular Non-Athletic El SUI	52.76	51.13	176.40	115.20	(61.20)
1000-9100-1000-527000-170 Co-Curr Non-Athletic Wrks Comp Stipends	62.13	68.29	151.20	71.04	(80.16)
1000-9100-1000-561000-170 Co-Curr Non-Ahtletic Elem Supplies	572.50	404.77	750.00	750.00	0.00
1000-9200-1000-510400-170 Extra-Curr Salary Athletic Director Elem	6,604.46	6,000.00	7,500.00	7,500.00	0.00
1000-9200-1000-512000-170 Extra Curr Athletic Stipend Temporary Emp	455.00	0.00	350.00	0.00	(350.00)
1000-9200-1000-515000-170 Extra Curr Coach Stipend Athletic Elem	22,873.02	28,235.18	26,500.00	30,000.00	3,500.00
1000-9200-1000-522000-170 Extra Curr Social Security/Medicare Coac	808.28	1,411.32	2,142.00	2,295.00	153.00
1000-9200-1000-522400-170 Extra Curr Social Security/Medicare Athl	469.24	81.88	108.75	108.75	0.00
1000-9200-1000-523000-170 Extra Curr MPERS Coach Athletic Elem	400.76	312.77	940.80	1,008.00	67.20
1000-9200-1000-523400-170 Extra Curr MPERS Athletic Director Elem	0.00	159.00	252.00	252.00	0.00
1000-9200-1000-526000-170 Extra Curr SUI Coach Athletic Elem	171.81	198.04	196.00	180.00	(16.00)
1000-9200-1000-526400-170 Extra Curr SUI Athletic Director El	10.99	0.00	52.50	45.00	(7.50)
1000-9200-1000-527000-170 Extra-Curr Workers Comp Coach Stipends	1,089.35	1,310.56	1,486.83	963.00	(523.83)
1000-9200-1000-527400-170 Extra Curr WC Athletic Director	37.17	31.44	45.00	27.75	(17.25)
1000-9200-1000-529000-170 Extra-Curr Related Bene Coach Athletic E	0.00	33.42	0.00	0.00	0.00
1000-9200-1000-529400-170 Extra Curr Related Benes Athletic Dir El	198.16	0.00	0.00	0.00	0.00
1000-9200-1000-533000-170 Extra-Curr Athletic Emp Training & Confs	0.00	0.00	500.00	0.00	(500.00)
1000-9200-1000-534900-170 Extra Curr Athletic El Prof Serv Officls	6,460.12	6,697.58	8,500.00	8,500.00	0.00
1000-9200-1000-535900-170 Extra Curr Athl Other Tech Srvc Helmets	771.70	712.25	750.00	0.00	(750.00)
1000-9200-1000-558000-170 Extra Curricular Athletic Elem Travel	118.10	480.06	450.00	450.00	0.00
1000-9200-1000-558100-170 Extra Curr Athletic El Prof Dev Travel	113.00	0.00	0.00	0.00	0.00
1000-9200-1000-560000-170 Extra Curricular Athletic El Supplies	1,729.35	4,531.27	5,283.00	7,748.00	2,465.00
1000-9200-1000-573010-170 Extra-Curr Athletic Equipment	0.00	569.23	1,500.00	0.00	(1,500.00)
1000-9200-1000-581000-170 Extra-Curr Athlt Dues, Fees & Membership	1,570.38	3,721.68	3,800.00	3,600.00	(200.00)
<b>Subtotal Co-&amp; Extra-Curr Elem</b>	<b>\$56,115.46</b>	<b>\$68,636.52</b>	<b>\$89,409.00</b>	<b>\$84,927.66</b>	<b>\$(4,481.34)</b>
<b><u>Summer School</u></b>					
1000-4300-1000-510100-120 REI Summer School Wages Professionals S	2,570.00	1,760.00	2,500.00	1,800.00	(700.00)
1000-4300-1000-510100-130 REI Summer School Wages Professionals D	1,781.80	1,745.20	2,500.00	2,500.00	0.00
1000-4300-1000-510100-160 REI Summer School Wages Professionals N	380.00	161.60	2,500.00	2,500.00	0.00
1000-4300-1000-512330-160 REI Summer School Wages Tutors NS	1,460.00	0.00	0.00	0.00	0.00
1000-4300-1000-522100-120 REI Summer School Social Security/Medica	37.27	22.47	36.25	26.10	(10.15)
1000-4300-1000-522100-130 REI Summer School Social Security/Medica	23.90	23.65	36.25	36.25	0.00
1000-4300-1000-522100-160 REI Summer School Social Security/Medica	5.51	2.33	36.25	36.25	0.00
1000-4300-1000-522330-160 REI Summer School Social Security/Medica	21.18	0.00	0.00	0.00	0.00
1000-4300-1000-523100-120 REI Summer School MainePERS Profs SN	68.11	46.63	84.00	61.00	(23.00)
1000-4300-1000-523100-130 REI Summer School MainePERS Profs DN	47.21	46.25	84.00	84.00	0.00
1000-4300-1000-523100-160 REI Summer School MainePERS Profs NS	10.07	4.28	84.00	84.00	0.00
1000-4300-1000-523330-160 REI Summer School MainePERS Tutors NS	38.69	0.00	0.00	0.00	0.00

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1000-4300-1000-526100-120 REI Summer School SUI Professionals SN	0.00	0.00	17.50	11.00	(6.50)
1000-4300-1000-526100-130 REI Summer School SUI Professionals DN	0.00	0.00	17.50	17.50	0.00
1000-4300-1000-526100-160 REI Summer School SUI Professionals NS	0.00	0.00	17.50	17.50	0.00
1000-4300-1000-526330-160 REI Summer School SUI Tutors NS	11.32	0.00	0.00	0.00	0.00
1000-4300-1000-527100-120 REI Summer School Wrks Comp Profs SN	14.46	9.22	15.00	6.66	(8.34)
1000-4300-1000-527100-130 REI Summer School Workers Comp Profs. D	10.03	9.15	15.00	9.25	(5.75)
1000-4300-1000-527100-160 REI Summer School Workers Comp Profs. N	2.14	0.85	15.00	9.25	(5.75)
1000-4300-1000-527330-160 REI Summer School Workers Comp Tutors N	8.22	0.00	0.00	0.00	0.00
1000-4300-1000-553100-160 REI Summer School Instruct Postage NS	0.00	0.00	25.00	25.00	0.00
<b>Subtotal Summer School</b>	<b>\$6,489.91</b>	<b>\$3,831.63</b>	<b>\$7,983.25</b>	<b>\$7,223.76</b>	<b>\$(759.49)</b>
<b>Total Other Instruction</b>	<b>\$62,605.37</b>	<b>\$72,468.15</b>	<b>\$97,392.25</b>	<b>\$92,151.42</b>	<b>\$(5,240.83)</b>