

Maine School Administrative District 72

ARTICLE 8: Transportation and Buses

Report # 28578

Statement Code: Transport

Account Number / Description	3 Years Prior Actual 7/1/2013 - 6/30/2014	2 Years Prior Actual 7/1/2014 - 6/30/2015	1 Year Prior Adopted 7/1/2015 - 6/30/2016	Budget Total 7/1/2016 - 6/30/2017	Budget Difference 7/1/2016 - 6/30/2017
Transportation and Buses					
1000-0000-2700-511700-900 Trans Salary Manager	29,059.02	29,640.26	30,233.07	0.00	(30,233.07)
1000-0000-2700-511800-900 Trans Wages Reg Emp: Secretary & Bus Aid	24,402.64	25,643.05	27,812.16	28,610.82	798.66
1000-0000-2700-521700-900 Trans Group Insurance Managers	9,525.41	10,336.21	9,714.00	0.00	(9,714.00)
1000-0000-2700-521800-900 Trans Group Insurance Regular Employees	6,800.82	7,279.44	7,027.00	6,297.00	(730.00)
1000-0000-2700-522700-900 Transp DW Social Security/Medicare Manag	2,095.66	2,129.49	2,312.83	0.00	(2,312.83)
1000-0000-2700-522800-900 Transp Social Security/Medicare Reg Emp	1,866.81	1,961.76	2,127.63	2,188.73	61.10
1000-0000-2700-526700-900 Transps DW SUI Managers	59.99	54.01	54.00	0.00	(54.00)
1000-0000-2700-526800-900 Transp SUI Reg Emp Secretary / Bus Aides	89.97	80.62	81.00	63.00	(18.00)
1000-0000-2700-527700-900 Transport Workers Comp Managers	163.54	155.33	181.40	0.00	(181.40)
1000-0000-2700-527800-900 Trans Workers Compensation Reg Employee	131.56	134.38	166.87	105.86	(61.01)
1000-0000-2700-529700-900 Trans Related Benefits Managers	1,162.47	1,185.58	1,209.26	0.00	(1,209.26)
1000-0000-2700-529800-900 Transp Related Bene Reg Emp Sec/Bus Aide	976.18	1,025.57	1,112.48	1,144.46	31.98
1000-0000-2700-543000-900 Trans PPS Repair & Maintenance DW	6,021.00	0.00	0.00	0.00	0.00
1000-0000-2700-551900-900 Trans Student Transportation Services	576,789.75	555,736.41	588,540.76	583,490.00	(5,050.76)
1000-0000-2700-552000-900 Trans Bus Insurance	10,171.00	11,610.00	13,000.00	13,780.00	780.00
1000-0000-2700-553000-900 Trans PPS Repair & Maint Communications	0.00	0.00	800.00	800.00	0.00
1000-0000-2700-553200-900 Trans Telephone	338.34	333.95	350.00	350.00	0.00
1000-0000-2700-558000-900 Trans Travel DW	0.00	102.59	200.00	200.00	0.00
1000-0000-2700-560000-900 Trans Supplies	265.88	0.00	100.00	100.00	0.00
1000-0000-2700-562600-900 Trans Gasoline	27,068.30	27,605.03	39,240.00	30,150.00	(9,090.00)
1000-0000-2700-562610-900 Trans Diesel Fuel	155,365.58	147,340.04	171,580.00	147,000.00	(24,580.00)
1000-0000-2700-565000-900 Trans Tech-Related Supplies	0.00	29.00	30.00	30.00	0.00
1000-0000-2700-573600-900 Trans Property Student Trans Vehicles	81,104.00	148,335.00	175,500.00	52,000.00	(123,500.00)
1000-0000-2700-581000-900 Trans Dues and Memberships	0.00	0.00	50.00	50.00	0.00
1000-0000-2710-511830-900 Trans Wages Special Ed Drivers In Dist	54,920.30	56,798.10	58,003.69	66,871.18	8,867.49
1000-0000-2710-512320-900 Trans Wages Sub Spec Ed Drivers In Dist	10,244.18	3,518.17	1,000.00	1,000.00	0.00
1000-0000-2710-521830-900 Trans Group Ins Special Ed Drivers In Ds	16,960.16	18,257.04	16,676.00	16,618.00	(58.00)
1000-0000-2710-522320-900 Transp DW Social Security/Medicare Subs	770.86	238.50	76.50	76.50	0.00
1000-0000-2710-522830-900 Transp DW Social Security/Medicare Drive	4,252.52	4,430.22	4,437.28	5,115.64	678.36
1000-0000-2710-522850-900 Transp DW Social Security/Medicare Reg E	11.47	0.00	0.00	0.00	0.00
1000-0000-2710-526320-900 Transp DW SUI Sub Spec Ed Driver In Dist	86.59	8.88	7.00	7.00	0.00
1000-0000-2710-526830-900 Transp DW SUI Special Ed Drivers In Dist	309.42	260.93	324.00	252.00	(72.00)
1000-0000-2710-527320-900 Trans Workers Comp Sub Sped In Dist Drvr	5,429.40	335.49	108.90	51.40	(57.50)
1000-0000-2710-527830-900 Trans Workers Comp Sped In Dist Drvr	1,008.80	5,416.20	6,316.60	3,437.18	(2,879.42)
1000-0000-2710-529320-900 Trans Related Benefits Sub Spec Ed Drvrs	84.25	67.57	40.00	40.00	0.00
1000-0000-2710-529830-900 Trans Related Benefits Spec Ed Drivers	1,325.39	1,656.11	2,623.14	2,272.46	(350.68)
1000-0000-2710-529850-900 Trans Relatd Bene Reg Emp REG ED Driver	152.25	0.00	0.00	0.00	0.00
1000-0000-2710-534000-900 Trans Testing of Drivers	789.00	325.00	1,000.00	1,000.00	0.00
1000-0000-2710-589000-900 Trans Misc Expenditures	284.64	376.59	420.00	420.00	0.00
1000-0000-2720-511800-900 Trans Monitoring Wages Reg Employees	32,158.00	30,940.41	39,294.80	41,883.75	2,588.95
1000-0000-2720-512320-900 Trans Monitoring Wages Reg Emp Sub	1,067.50	3,818.30	1,000.00	1,000.00	0.00
1000-0000-2720-521800-900 Trans Monitoring Grp Ins Reg Emp Bus Aid	18,564.91	19,695.11	19,618.00	21,543.00	1,925.00
1000-0000-2720-522320-900 Trans Monitoring FICA Reg Emp Subs	81.51	291.11	76.50	76.50	0.00

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1000-0000-2720-522800-900	Trans Monitoring FICA Reg Emp Bus Aides	2,061.14	1,918.16	3,006.05	3,204.10	198.05
1000-0000-2720-526320-900	Trans Monitoring SUI Reg Emp Sub	10.67	33.26	7.00	7.00	0.00
1000-0000-2720-526800-900	Trans Monitoring SUI Reg Emp Bus Aides	230.48	177.70	321.44	259.56	(61.88)
1000-0000-2720-527320-900	Trans Monitoring Wrks Cmp Reg Emp Sub	53.27	177.23	53.10	51.40	(1.70)
1000-0000-2720-527800-900	Trans Monitoring Wrks Cmp Reg Emp Bus A	1,541.31	1,436.13	2,028.54	2,152.82	124.28
1000-0000-2720-529320-900	Trans Monitoring Rltd Bene Reg Emp Sub	0.60	4.04	30.00	30.00	0.00
1000-0000-2720-529800-900	Trans Monitoring Rltd Bene Reg Emp Bus A	716.96	664.02	1,500.00	1,500.00	0.00
1000-0000-2720-573010-900	Trans Monitoring Equipment	0.00	181.41	0.00	0.00	0.00
1000-0000-2730-511820-900	Trans Maint Wages	26,384.77	24,471.43	24,468.75	0.00	(24,468.75)
1000-0000-2730-521820-900	Trans Maint Group Insurance	14,912.57	16,878.55	16,251.00	0.00	(16,251.00)
1000-0000-2730-522820-900	Trans Maint Social Security/Medicare	1,909.82	1,693.60	1,871.86	0.00	(1,871.86)
1000-0000-2730-526820-900	Trans Maint SUI	63.90	47.92	108.00	0.00	(108.00)
1000-0000-2730-527820-900	Trans Maint Workers Comp	1,275.16	1,135.87	1,294.31	0.00	(1,294.31)
1000-0000-2730-529820-900	Trans Maint Related Benefits	1,138.48	1,127.82	1,128.64	0.00	(1,128.64)
1000-0000-2730-543000-900	Trans Maint Repair/Maintenance of Buses	15,315.80	10,044.13	14,550.00	0.00	(14,550.00)
1000-0000-2730-567000-900	Trans Maint Supplies	17,508.54	22,728.89	22,314.00	0.00	(22,314.00)
1000-0000-2730-573010-900	Trans Maint Equipment	245.82	476.25	500.00	0.00	(500.00)
1000-0000-2750-511830-950	Trans Wages Spc Ed Drvr Out of Dist Elem	38,592.63	28,646.40	29,095.82	0.00	(29,095.82)
1000-0000-2750-511830-990	Trans Wages Spec Ed Drvr Out of Dist SEC	13,174.71	34,633.54	16,380.00	0.00	(16,380.00)
1000-0000-2750-521830-950	Trans Group Health Out of Dist Elem	7,648.89	9,836.84	9,338.00	0.00	(9,338.00)
1000-0000-2750-521830-990	Trans Group Health Out of Dist SEC	9,145.80	8,241.48	8,338.00	0.00	(8,338.00)
1000-0000-2750-522830-950	Transp DW Sped Drvr Out of Dist FICA EI	2,889.31	2,191.21	2,225.83	0.00	(2,225.83)
1000-0000-2750-522830-990	Transp DW Sped Drvr Out of Dist FICA SE	1,051.97	2,632.42	1,253.07	0.00	(1,253.07)
1000-0000-2750-526830-950	Transp DW SUI Spec Ed Drvr Out of Dist E	290.99	112.40	172.80	0.00	(172.80)
1000-0000-2750-526830-990	Transp DW SUI Spec Ed Drvr Out of Dist S	72.54	245.83	108.00	0.00	(108.00)
1000-0000-2750-527830-950	Tranp DW Wrks Comp Sped Out Dist Drv E	3,770.65	2,731.68	2,210.39	0.00	(2,210.39)
1000-0000-2750-527830-990	Tranp DW Wrks Comp Sped Out Dist Drv S	1,349.97	3,302.61	3,380.69	0.00	(3,380.69)
1000-0000-2750-529830-950	Trans Rltd Benefits Spec Ed Drvr OOD EI	24.83	99.38	0.00	0.00	0.00
1000-0000-2750-529830-990	Trans Rltd Benefits Spec Ed Drvr OOD SEC	632.23	690.88	1,500.00	0.00	(1,500.00)
1000-0000-2750-551100-900	Trans Out of District Purchased Transpor	25,612.26	19,535.04	0.00	0.00	0.00
1000-0000-2750-551900-950	Trans SSI OODist Prch Oth Src Trans Elem	22,200.00	37,859.79	0.00	101,712.00	101,712.00
1000-0000-2750-551900-990	Trans SSI OODist Prch Oth Src Trans Sec	7,629.09	991.82	47,775.00	109,350.00	61,575.00
1000-0000-2750-573600-900	Trans SS Out of District Vehicle	21,801.00	0.00	0.00	0.00	0.00
1000-0000-2770-511850-900	Trans Out of Dist Homeless Driver Wages	0.00	1,222.94	5,865.60	0.00	(5,865.60)
1000-0000-2770-522850-900	Trans Out of Dist Homeless Driver FICA	0.00	93.55	448.72	0.00	(448.72)
1000-0000-2770-526850-900	Trans Out of Dist Homeless Driver SUI	0.00	11.00	43.20	0.00	(43.20)
1000-0000-2770-527850-900	Trans Out of Dist Homeless Driver Wrks C	0.00	116.61	0.00	0.00	0.00
1000-0000-2770-551900-950	Trans OOD Trans for Homeless Students	498.78	0.00	2,500.00	4,000.00	1,500.00
1000-1100-2700-551900-120	REI PPS Field Trips Student Transport SN	557.41	1,641.49	400.00	2,505.00	2,105.00
1000-1100-2700-551900-130	REI PPS Field Trips Student Transport DN	808.93	771.53	250.00	1,977.00	1,727.00
1000-1100-2700-551900-160	REI PPS Field Trips Student Transport NS	481.98	548.44	300.00	4,072.00	3,772.00
1000-1100-2700-551900-170	REI PPS Field Trips Student Transport MO	2,405.91	560.22	700.00	10,288.00	9,588.00
1000-1100-2710-511850-120	FT Transp Wages Drivers Elem SN	307.45	113.96	1,375.00	0.00	(1,375.00)
1000-1100-2710-511850-130	FT Transp Wages Drivers Elem DN	41.39	122.10	875.00	0.00	(875.00)

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	Actual 7/1/2013 - 6/30/2014	Actual 7/1/2014 - 6/30/2015	Adopted 7/1/2015 - 6/30/2016	7/1/2016 - 6/30/2017	7/1/2016 - 6/30/2017
1000-1100-2710-511850-160 FT Transp Wages Drivers Elem NS	76.03	1,269.22	1,375.00	0.00	(1,375.00)
1000-1100-2710-511850-170 FT Transp Wages Drivers Elem MO	2,574.21	1,933.48	3,000.00	0.00	(3,000.00)
1000-1100-2710-522850-120 FT Transp Social Security/Medicare Drive	23.20	8.72	105.19	0.00	(105.19)
1000-1100-2710-522850-130 FT Transp Social Security/Medicare Drive	2.98	9.34	66.94	0.00	(66.94)
1000-1100-2710-522850-160 FT Transp Social Security/Medicare Drive	5.49	96.85	105.19	0.00	(105.19)
1000-1100-2710-522850-170 FT Transp Social Security/Medicare Drive	193.56	144.36	229.50	0.00	(229.50)
1000-1100-2710-526850-120 FT Transp SUI Drivers Elem SN	2.48	1.03	9.63	0.00	(9.63)
1000-1100-2710-526850-130 FT Transp SUI Drivers Elem DN	0.14	1.10	6.13	0.00	(6.13)
1000-1100-2710-526850-160 FT Trans SUI Drivers Elem NS	0.29	10.72	9.63	0.00	(9.63)
1000-1100-2710-526850-170 FT Transp SUI Drivers Elem MO	19.32	12.70	21.00	0.00	(21.00)
1000-1100-2710-527850-120 FT Transp Workers Comp Drivers Elem SN	20.43	10.87	149.74	0.00	(149.74)
1000-1100-2710-527850-130 FT Transp Workers Comp Drivers Elem DN	0.76	11.64	95.29	0.00	(95.29)
1000-1100-2710-527850-160 FT Transp Workers Comp Drivers Elem NS	11.70	121.03	149.74	0.00	(149.74)
1000-1100-2710-527850-170 FT Transp Workers Comp Drivers Elem MO	202.81	184.37	326.70	0.00	(326.70)
1000-1100-2710-529850-120 FT Transp Related Benes Drivers Elem SN	1.89	0.00	42.00	0.00	(42.00)
1000-1100-2710-529850-130 FT Transp Related Benes Drivers Elem DN	1.08	0.00	26.00	0.00	(26.00)
1000-1100-2710-529850-160 FT Transp Related Benes Drivers Elem NS	1.89	1.47	42.00	0.00	(42.00)
1000-1100-2710-529850-170 FT Transp Related Benes Drivers Elem MO	17.14	19.61	45.00	0.00	(45.00)
1000-1200-2700-551900-990 RSI Transportation PPS	2,187.88	0.00	1,200.00	18,598.00	17,398.00
1000-1200-2710-511850-990 FT Transp Wages Drivers Sec. FA	1,698.47	2,460.07	3,116.00	0.00	(3,116.00)
1000-1200-2710-522850-990 FT Transp Social Security/Medicare Drive	127.09	188.18	238.37	0.00	(238.37)
1000-1200-2710-526850-990 FT Transp SUI Drivers Sec. FA	8.12	10.94	21.82	0.00	(21.82)
1000-1200-2710-527850-990 FT Transp Workers Comp Drivers Sec. FA	174.04	234.59	339.33	0.00	(339.33)
1000-1200-2710-529850-990 FT Transp Related Benes Drivers Sec. FA	20.12	20.45	46.74	0.00	(46.74)
1000-2300-2710-511830-950 SSI Selt Cont Field Trs Wages Drivers El	0.00	0.00	500.00	0.00	(500.00)
1000-2300-2710-511830-990 SSI Self Cont Field Trs Wages Driver Sec	0.00	0.00	1,460.00	0.00	(1,460.00)
1000-2300-2710-522830-950 SSI Self Cont Field Trs Social Security/	0.00	0.00	38.25	0.00	(38.25)
1000-2300-2710-522830-990 SSI Self Cont Field Trs Social Security/	0.00	0.00	111.69	0.00	(111.69)
1000-2300-2710-526830-950 SSI Self Cont Field Trs SUI Drivers Elem	0.00	0.00	3.50	0.00	(3.50)
1000-2300-2710-526830-990 SSI Self Cont Field Trs SUI Drivers Sec	0.00	0.00	10.22	0.00	(10.22)
1000-2300-2710-527830-950 SSI Self Cont Field Trs Wrks Cmp Drvr El	0.00	0.00	54.45	0.00	(54.45)
1000-2300-2710-527830-990 SSI Self Cont Field Trs Wrks C Drvrs Sec	0.00	0.00	158.99	0.00	(158.99)
1000-2300-2710-529830-950 SSI Self Cont Field Trs Rlt Bene Drvrs E	0.00	0.00	15.00	0.00	(15.00)
1000-2300-2710-529830-990 SSI Self Cont Field Trs Rlt Bene Drvrs S	0.00	0.00	22.00	0.00	(22.00)
1000-2300-2710-551900-950 Trans SSI Self-Cont Student Transport El	0.00	0.00	550.00	4,055.00	3,505.00
1000-2300-2710-551900-990 Trans SSI Self-Cont Student Transport Se	0.00	0.00	0.00	10,080.00	10,080.00
1000-4200-2710-551900-160 REI LEAP Purchased Transportations Serve	0.00	0.00	0.00	1,500.00	1,500.00
1000-9100-2700-551900-170 Co Curr Non Athletic Student Transp MO	261.35	0.00	0.00	552.00	552.00
1000-9100-2710-511850-170 CoCurr Non Athletic Wages Drivers El	0.00	150.20	160.00	0.00	(160.00)
1000-9100-2710-522850-170 CoCurr Non Athletic Social Security/Medi	0.00	10.75	12.24	0.00	(12.24)
1000-9100-2710-526850-170 CoCurr Non Athletic SUI Drivers Elementa	0.00	0.00	2.00	0.00	(2.00)
1000-9100-2710-527850-170 CoCurr Non Athletic Wrks Comp Drivers El	0.00	14.32	0.96	0.00	(0.96)
1000-9100-2710-529850-170 CoCurr Non Athletic R Benes Drivers Elem	0.00	5.34	5.00	0.00	(5.00)
1000-9200-2700-551900-170 Extra-Curr Athletic Student Transport MO	4,091.93	1,514.89	4,850.00	15,000.00	10,150.00

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1000-9200-2710-511850-170 Extra Curr Athletic Wages Drivers EI	4,290.17	5,378.35	6,000.00	0.00	(6,000.00)
1000-9200-2710-522850-170 Extra Curr Athletic Social Security/Medi	323.51	381.48	459.00	0.00	(459.00)
1000-9200-2710-526850-170 Extra Curr Athletic SUI Drivers EI	29.86	23.83	42.00	0.00	(42.00)
1000-9200-2710-527850-170 Extra Curr Athletic Wrks Comp Drivers E	439.60	512.87	653.40	0.00	(653.40)
1000-9200-2710-529850-170 Extra Curr Athletic R Benefits Drivers E	34.94	92.12	180.00	0.00	(180.00)
1000-9200-2710-562610-170 Extra Curr Athle Diesel MO	3,473.96	0.00	0.00	0.00	0.00
1000-9500-2700-551900-990 Co Curr Non Athletic Student Transp FA	1,110.74	978.58	400.00	4,261.00	3,861.00
1000-9500-2710-511850-990 Co Curr Non Athletic Wages Drivers Sec	5,814.46	5,491.87	6,000.00	0.00	(6,000.00)
1000-9500-2710-522850-990 Co Curr Non Athletic Social Security/Medi	444.79	417.92	459.00	0.00	(459.00)
1000-9500-2710-526850-990 Co Curr Non Athletic SUI Drivers Second	51.51	40.51	42.00	0.00	(42.00)
1000-9500-2710-527850-990 Co Curr Non Athletic Wrks Comp Drivers S	595.79	523.70	653.40	0.00	(653.40)
1000-9500-2710-529850-990 Co Curr Non Athletic Rltd Bene Drivers S	41.23	42.03	180.00	0.00	(180.00)
1000-9600-2700-551900-990 Extra-Curr Athletic Student Transport FA	6,801.88	10,097.13	5,000.00	67,127.00	62,127.00
1000-9600-2710-511850-990 Extra Curr Athletic Wages Drivers Sec	23,047.53	24,417.05	32,000.00	0.00	(32,000.00)
1000-9600-2710-522850-990 Extra Curr Athletic Social Security/Medi	1,728.33	1,783.52	2,448.00	0.00	(2,448.00)
1000-9600-2710-526850-990 Extra Curr Athletic SUI Drivers Sec	148.98	148.32	224.00	0.00	(224.00)
1000-9600-2710-527850-990 Extra Curr Athletic Wrks Comp Drivers Se	2,342.20	2,328.38	3,484.80	0.00	(3,484.80)
1000-9600-2710-529850-990 Extra Curr Athletic Rltd Bene Drivers Se	409.65	358.49	480.00	0.00	(480.00)
Total Transportation and Buses	\$1,389,170.61	\$1,418,763.41	\$1,523,839.52	\$1,390,306.36	\$(133,533.16)