

**WARRANT TO CALL MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 72
BUDGET MEETING
(20-A M.R.S. §1485)**

TO: Holly Foster, a resident of Maine School Administrative District No. 72 (the "District") composed of Brownfield, Denmark, Fryeburg, Lovell, Stoneham, Stow and Sweden, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Maine School Administrative District No. 72, namely, Brownfield, Denmark, Fryeburg, Lovell, Stoneham, Stow and Sweden, that a District Budget Meeting will be held at Molly Ockett Middle School, Molly Ockett Lane, Fryeburg, Maine at 7:00 p.m. on May 20, 2010 for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST
CENTER CATEGORIES**

ARTICLE 1: To see if the legislative body of the District will vote pursuant to 20-A M.R.S.A. Section 5806 to authorize the District to continue to pay Fryeburg Academy the insured value factor up to 10% under the existing contract between the District and Fryeburg Academy or as negotiated between the two parties.

ARTICLE 2: To see what sum the District will be authorized to expend for Regular Instruction.
Board of Directors Recommends \$8,358,383.00

ARTICLE 3: To see what sum the District will be authorized to expend for Special Education.
Board of Directors Recommends \$2,290,971.00

ARTICLE 4: To see what sum the District will be authorized to expend for Career and Technical Education.
Board of Directors Recommends \$0

ARTICLE 5: To see what sum the District will be authorized to expend for Other Instruction.
Board of Directors Recommends \$182,533.00

ARTICLE 6: To see what sum the District will be authorized to expend for Student and Staff Support.
Board of Directors Recommends \$636,686.00

ARTICLE 7: To see what sum the District will be authorized to expend for System Administration.
Board of Directors Recommends \$463,992.00

ARTICLE 8: To see what sum the District will be authorized to expend for School Administration.
Board of Directors Recommends \$570,154.00

ARTICLE 9: To see what sum the District will be authorized to expend for Transportation and Buses.
Board of Directors Recommends \$1,209,835.00

ARTICLE 10: To see what sum the District will be authorized to expend for Facilities Maintenance.
Board of Directors Recommends \$939,149.00

ARTICLE 11: To see what sum the District will be authorized to expend for Debt Service and Other Commitments.

Board of Directors Recommends \$363,793.00

ARTICLE 12: To see what sum the District will be authorized to expend for All Other Expenditures.

Board of Directors Recommends \$111,276.00

**ARTICLES 13 THROUGH 15 RAISE FUNDS FOR THE
PROPOSED SCHOOL BUDGET**

ARTICLE 13: To see what sum the District will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **Recommended amounts set forth below:**

<p>Total Appropriated (by municipality):</p> <p>Town of Brownfield: \$2,004,162.05</p> <p>Town of Denmark: \$1,479,178.01</p> <p>Town of Fryeburg: \$5,405,916.75</p> <p>Town of Lovell: \$1,710,927.72</p> <p>Town of Stoneham: \$212,831.37</p> <p>Town of Stow: \$496,606.53</p> <p>Town of Sweden: \$514,342.46</p> <p>School District Total Appropriated (Sum of above) \$11,823,964.89</p>	<p>Total raised (and District assessments by municipality):</p> <p>Town of Brownfield: \$1,162,995.00</p> <p>Town of Denmark: \$1,399,018.01</p> <p>Town of Fryeburg: \$2,641,665.00</p> <p>Town of Lovell: \$1,710,927.72</p> <p>Town of Stoneham: \$212,831.37</p> <p>Town of Stow: \$324,645.00</p> <p>Town of Sweden: \$486,469.47</p> <p>School District Total Raised: (Sum of above) \$7,938,551.57</p>
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Explanation: The District’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

ARTICLE 14: To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the District’s contribution to the total cost of funding public education from kindergarten to grade 12.

Board of Directors Recommends \$363,793.00

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District’s long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.

ARTICLE 15: (Written ballot required). To see what sum the District will raise and appropriate in additional local funds (**Recommend \$2,462,730.00**), which exceeds the State’s Essential Programs and Services allocation model by (**Recommend \$2,195,877.00**) as required to fund the budget recommended by the Board of Directors.

The Board of Directors recommends **\$2,462,730.00** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$2,195,877.00**: The District has higher secondary private tuition costs than are recognized by the Essential Programs and Services funding model. The District also has higher special education costs than are recognized by the model, and due to the geographical size of the District, smaller class sizes and higher transportation costs than are recognized by the model.

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.

FURTHER EXPLANATORY NOTE RELATED TO ARTICLE 14

The District Board of Directors has applied \$490,484.00 in undesignated balances to the 2010-2011 budget to reduce the additional local tax funds to be raised. The Board plans to apply up to \$620,271.00 in undesignated balances to the 2011-2012 budget in order to reduce additional local funds raised for that budget year.

ARTICLE 16 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 16: To see what sum the District will authorize the Board of Directors to expend for the fiscal year beginning July 1, 2010 and ending June 30, 2011 from the District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

Board of Directors Recommends \$15,126,772.00

ARTICLE 17 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS

ARTICLE 17: In addition to amounts approved in the preceding articles, shall the Board of Directors be authorized to expend federal stabilization funds and such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Note: It is currently estimated that the Board of Directors will receive **\$333,681.70** in federal stabilization funds, which are included in the expenditures authorized by this article.

ARTICLE 18 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 18: To see if Maine School Administrative District No. 72 will appropriate **\$653,119.00** for adult education and raise **\$12,000.00** as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

ARTICLE 19 AUTHORIZES A TRANSFER TO AND EXPENDITURE FROM THE CAPITAL RESERVE FUND

ARTICLE 19: Shall the Board of Directors be authorized to transfer up to \$223,660.00 from unexpended balances at the end of the 2009-2010 fiscal year to the School Capital Reserve Fund previously established by District voters and to expend up to \$223,660.00 from said reserve fund for the purpose of minor capital

_____, 2010

I certify that I have notified the voters of Maine School Administrative District No. 72 (the "District") of the time and place of the Maine School Administrative District No. 72 budget meeting by posting an attested copy of the within warrant as follows:

	TIME(S)	DATE(S)	LOCATION(S)
Town of Brownfield			
Town of Denmark			
Town of Fryeburg			
Town of Lovell			
Town of Stoneham			
Town of Stow			
Town of Sweden			

being at least seven days prior to the District budget meeting and being public and conspicuous places in each of said municipalities.

Dated: _____, 2010

Holly Foster, Resident of
Maine School Administrative District No. 72