

IMPROVEMENT TO INSTRUCTION

	<u>2010</u>	<u>2011</u>
	47,443	61,258
Difference	13,815	

Summary: The increase in Salary Administrator is due to the share the district matches for the Healthy Maine Partnership Program funded with Tobacco Free Schools monies. The district contributes a small portion of the salary and benefits for the director. This amount 11,568 is 19% of the total grant, 60,592

Stipends are down by 5,430.00 due to a decrease in new teachers. Therefore, the need for mentors is down.

This account includes the costs of the pro-rated curriculum administrator, a substitute coordinator, and a clerical person.

Stipends are paid to committee members for certification for teachers and authorizations for educational technicians.

