

Maine School Administrative District 72
Student & Staff Support: Improvement to Instruct.

Report # 11661

Statement Code: 45 ITI

Account Number / Description	3 Years Prior	2 Years Prior	1 Year Prior	Budget Total	Budget Difference
	Actual	Actual	Adopted		
	7/1/2007 - 6/30/2008	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011
<u>Improvement To Instruction ITI</u>					
100-0000-2210-51040-90 ITI Salary Administrator	0.00	14,387.35	15,541.00	27,109.00	11,568.00
100-0000-2210-51180-90 ITI Wages Regular Employees	1,420.52	5,703.37	6,406.00	6,406.00	0.00
100-0000-2210-51500-90 ITI Wages Stipends	13,409.95	13,360.00	11,930.00	6,500.00	(5,430.00)
100-0000-2210-51560-90 ITI Stipends Paid - Teacher Leader	2,420.50	0.00	5,000.00	6,000.00	1,000.00
100-0000-2210-52140-90 ITI Group Insurance Administrator	0.00	2,809.93	4,541.00	4,800.00	259.00
100-0000-2210-52200-90 ITI Social Security/Medicare Stipends	168.13	135.08	463.00	100.00	(363.00)
100-0000-2210-52260-90 ITI Social Security/Medicare Stipends Pa	17.62	0.00	73.00	73.00	0.00
100-0000-2210-52280-90 ITI Social Security/Medicare Regular Emp	108.65	433.87	490.00	4,900.00	4,410.00
100-0000-2210-52510-90 ITI Tuition Professionals	0.00	825.00	0.00	0.00	0.00
100-0000-2210-52600-90 ITI SUI Stipends	4.46	8.89	3.00	3.00	0.00
100-0000-2210-52640-90 ITI SUI Administrators	0.00	13.77	68.00	168.00	100.00
100-0000-2210-52660-90 ITI SUI Stipends Paid - Teacher Leaders	0.30	0.00	1.00	1.00	0.00
100-0000-2210-52680-90 ITI SUI Regular Employees	1.38	19.06	82.00	84.00	2.00
100-0000-2210-52700-90 ITI DW Workers Comp Stipends	82.19	81.47	199.00	795.75	596.75
100-0000-2210-52740-90 ITI Workers Comp Administrators	0.00	87.74	97.00	895.75	798.75
100-0000-2210-52760-90 ITI Wrks Comp Stipends - Teacher Leaders	14.84	0.00	31.00	899.75	868.75
100-0000-2210-52780-90 ITI DW Workers Comp Regular Employees	8.71	33.80	40.00	794.75	754.75
100-0000-2210-52980-90 ITI Related Benefits Reg Employees	50.35	38.91	60.00	60.00	0.00
100-0000-2210-53200-90 ITI Professional Educational Services	6,000.00	0.00	0.00	0.00	0.00
100-0000-2210-53300-90 ITI Prof Employee Training & Dev Svcs	236.37	685.00	0.00	0.00	0.00
100-0000-2210-56000-90 ITI General Supplies	1,067.99	518.00	1,168.00	1,168.00	0.00
100-0000-2210-56400-90 ITI Books & Periodicals	232.26	0.00	500.00	500.00	0.00
100-0000-2210-58100-90 ITI Dues and Memberships	396.00	100.00	750.00	0.00	(750.00)
Sub Total Improvement To Instr	\$25,640.22	\$39,241.24	\$47,443.00	\$61,258.00	\$13,815.00