

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2011

04/07/10

LIBRARY

	<u>2010</u>	<u>2011</u>
BUDGET	161,347	110,839

DIFFERENCE --50,508

Summary: Librarian salaries have been reduced by \$48,408.

Two librarians were budgeted for 2009-2010. The two librarians that were budgeted for resigned and replaced with one librarian.

Library Aides is up by one part time, \$7,118. Previously the budget included one aide. There are currently two aides.

Books and periodicals are down by \$8,246.37

Equipment is down by \$2,331.