

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2011

05/15/10

	Superintendent's Office	
	<u>2010</u>	<u>2011</u>
BUDGET	434,627	439,170
Difference:	4,543	

Summary:

Telephone costs are reduced by \$2,250.00 due to experience

Legal Services is increased by \$5,000.00

Repair and Maintenance of Hardware is up by \$2,400.

This is due to an increase to the maintenance agreement for the new financial software server

Printing is reduced by \$2,000.00. The school board made a decision to discontinue the printing a mailing of budget booklets.

Technology software has been reduced by \$600.00

The software was purchased in 2010 for the new server