

Maine School Administrative District 72

Superintendent & Central Services

Report # 11667

Statement Code: 53Supt&Cen

Account Number / Description	3 Years Prior Actual 7/1/2007 - 6/30/2008	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Adopted 7/1/2009 - 6/30/2010	Budget Total 7/1/2010 - 6/30/2011	Budget Difference 7/1/2010 - 6/30/2011
Superintendent's Office					
100-0000-2320-51040-90 SO Salary Superintendent	94,622.06	97,647.94	100,822.00	100,822.00	0.00
100-0000-2320-52140-90 SO Group Health Insurances Superintenden	0.00	0.00	0.00	259.00	259.00
100-0000-2320-52640-90 SO SUI Administrator	60.01	71.99	72.00	84.00	12.00
100-0000-2320-52740-90 SO Workers' Compensation Superintendent	579.96	595.46	570.11	1,472.19	902.08
100-0000-2320-52940-90 SO Related Benefits Administrator	1,300.00	1,300.00	1,300.00	1,300.00	0.00
100-0000-2320-53300-90 SO Employee Training & Conferences	0.00	200.00	2,000.00	2,000.00	0.00
100-0000-2320-53450-90 SO Other Professional Services Legal	0.00	9,178.12	0.00	0.00	0.00
100-0000-2320-55200-90 SO Liability Insurance	0.00	8,676.40	0.00	0.00	0.00
100-0000-2320-55310-90 SO Postage	2,650.46	2,344.08	2,000.00	2,400.00	400.00
100-0000-2320-55320-90 SO Telephone	4,859.42	2,834.29	4,500.00	2,250.00	(2,250.00)
100-0000-2320-55400-90 SO Advertising	4,683.55	6,853.11	4,500.00	4,500.00	0.00
100-0000-2320-55800-90 SO Travel	0.00	584.69	1,125.00	800.00	(325.00)
100-0000-2320-55810-90 SO Travel for Professional Development	0.00	530.59	1,125.00	600.00	(525.00)
100-0000-2320-56000-90 SO General Supplies	0.00	210.80	100.00	100.00	0.00
100-0000-2320-56400-90 SO Books and Periodicals	693.26	358.00	700.00	400.00	(300.00)
100-0000-2320-56500-90 SO Technology-Related Supplies	0.00	185.60	85.00	85.00	0.00
100-0000-2320-58100-90 SO Dues & Memberships	0.00	1,167.00	687.00	687.00	0.00
100-0000-2500-51170-90 Central Services Salaries Managers	54,311.92	55,941.08	62,759.00	62,759.00	0.00
100-0000-2500-51180-90 Central Services Wages Reg Employees	80,447.39	39,683.20	41,610.00	41,610.00	0.00
100-0000-2500-51184-90 Central Services Wages Bookkeeping	79,256.89	79,640.05	80,829.00	80,829.00	0.00
100-0000-2500-52170-90 Central Services Group Insurance Manager	12,882.65	13,360.68	13,354.14	13,640.00	285.86
100-0000-2500-52180-90 Central Services Group Insurance Reg Emp	21,156.83	12,125.39	12,119.40	12,381.04	261.64
100-0000-2500-52184-90 Central Services Group Insurance Bkprs	13,648.82	14,140.04	14,164.64	14,486.48	321.84
100-0000-2500-52280-90 Central Services Social Security/Medicar	5,894.75	2,723.98	3,183.17	3,183.17	0.00
100-0000-2500-52284-90 Central Services Social Security/Medicar	6,063.28	6,092.46	6,183.42	6,183.42	0.00
100-0000-2500-52570-90 Central Services Tuition Reimbursement M	2,481.00	0.00	0.00	0.00	0.00
100-0000-2500-52584-90 Central Services Tuition Reimbursement B	0.00	1,008.00	2,000.00	2,000.00	0.00
100-0000-2500-52670-90 Central Services SUI Managers	59.99	71.57	72.00	84.00	12.00
100-0000-2500-52680-90 Central Services SUI Regular Employees	154.46	83.85	106.38	124.11	17.73
100-0000-2500-52684-90 Central Services SUI Bookkeeping	118.81	142.99	144.00	168.00	24.00
100-0000-2500-52770-90 Central Services Workers' Compensation M	332.89	341.13	391.00	1,272.07	881.07
100-0000-2500-52780-90 Central Services Workers' Compensation R	493.08	231.90	259.31	211.55	(47.76)
100-0000-2500-52784-90 Central Services Worker's Compensation B	485.76	463.35	502.07	410.93	(91.14)
100-0000-2500-52980-90 Central Services Related Benefit Reg Emp	1,803.17	1,402.33	1,435.20	1,435.20	0.00
100-0000-2500-52984-90 Central Services Related Benefits Bkping	3,021.16	3,135.06	3,233.16	3,233.16	0.00
100-0000-2500-53120-95 Central Services Admin Services, Fiscal	0.00	1,000.00	0.00	0.00	0.00
100-0000-2500-53300-90 Central Services Employee Training & Cnf	900.33	2,002.73	1,500.00	1,500.00	0.00
100-0000-2500-53450-90 Central Services Other Prof Servs Legal	42,046.12	38,428.48	25,000.00	30,000.00	5,000.00
100-0000-2500-53460-90 Central Svcs Other Prof Svcs Financial	2,300.00	3,760.00	10,000.00	10,000.00	0.00
100-0000-2500-54300-90 Central Services Repair & Maint Services	2,627.86	3,067.17	3,862.00	3,867.00	5.00
100-0000-2500-54320-90 Central SrvTech Rltd Repair & M hardware	0.00	1,332.00	400.00	2,800.00	2,400.00
100-0000-2500-54330-90 Central Services Software Repair & Maint	12,860.00	11,326.00	12,000.00	11,800.00	(200.00)
100-0000-2500-54445-90 Central S Rent Other Eqp. (Copier Lease)	3,205.81	3,727.08	3,923.00	3,923.00	0.00

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100-0000-2500-55310-90 Central Services Postage	0.00	500.00	2,000.00	2,000.00	0.00
100-0000-2500-55500-90 Central Services Printing	3,517.76	232.48	5,000.00	3,000.00	(2,000.00)
100-0000-2500-55800-90 Central Services Travel	3,169.18	1,542.77	1,125.00	600.00	(525.00)
100-0000-2500-55810-90 Central Services Travel for Prof Dev	1,346.77	1,380.13	1,125.00	1,350.00	225.00
100-0000-2500-56000-90 Central Services General Supplies	4,337.85	2,637.90	4,800.00	5,200.00	400.00
100-0000-2500-56500-90 Central Service Technology-Rltd Supplies	431.00	398.19	500.00	500.00	0.00
100-0000-2500-57301-90 Central Services Equipment	217.88	0.00	0.00	0.00	0.00
100-0000-2500-57331-90 Central Services Furniture & Equipment	0.00	149.99	0.00	0.00	0.00
100-0000-2500-57341-90 Central Service Technology-Rltd Hardware	105.49	0.00	0.00	0.00	0.00
100-0000-2500-57351-90 Central Service Technology Software	0.00	0.00	600.00	0.00	(600.00)
100-0000-2500-58100-90 Central Services Dues & Memberships	1,346.29	825.00	660.00	660.00	0.00
100-0000-2500-58900-90 Central Services Miscellaneous Exp	155.50	151.97	200.00	200.00	0.00
Sub Total Superintendent's Off	\$470,629.41	\$435,787.02	\$434,627.00	\$439,170.32	\$4,543.32
Total System Administration	\$470,629.41	\$435,787.02	\$434,627.00	\$439,170.32	\$4,543.32