

Maine School Administrative District 72

System Administration: Directors

Report # 11668

Statement Code: 54SADirect

Account Number / Description	3 Years Prior Actual 7/1/2007 - 6/30/2008	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Adopted 7/1/2009 - 6/30/2010	Budget Total 7/1/2010 - 6/30/2011	Budget Difference 7/1/2010 - 6/30/2011
<u>SYSTEM ADMINISTRATION</u>					
<u>Directors</u>					
100-0000-2310-51500-90 Directors Board Stipends	2,950.00	2,720.00	3,440.00	3,200.00	(240.00)
100-0000-2310-52200-90 Directors Social Security/Medicare Stipe	225.75	208.15	263.00	245.00	(18.00)
100-0000-2310-52700-90 Directors Workers Comp Ins Stipends	18.08	16.59	21.00	16.00	(5.00)
100-0000-2310-53300-90 Directors Training & Conferences	0.00	437.47	700.00	700.00	0.00
100-0000-2310-53450-90 Directors Professional Services Legal	3,870.00	0.00	0.00	0.00	0.00
100-0000-2310-55200-90 Directors Liability Insurance	10,507.00	11,840.00	12,432.00	15,562.00	3,130.00
100-0000-2310-55400-90 Directors Advertising	0.00	99.12	1,000.00	0.00	(1,000.00)
100-0000-2310-55800-90 Directors Travel	1,044.27	734.90	1,000.00	1,000.00	0.00
100-0000-2310-55810-90 Directors Travel for Prof. Development	0.00	0.00	200.00	200.00	0.00
100-0000-2310-56000-90 Directors Supplies	0.00	387.41	0.00	100.00	100.00
100-0000-2310-58100-90 Directors Dues and Memberships	3,569.00	3,384.00	3,600.00	3,299.00	(301.00)
100-0000-2310-58900-90 Directors Misc Expense	306.35	2,584.22	500.00	500.00	0.00
Sub Total Directors	\$22,490.45	\$22,411.86	\$23,156.00	\$24,822.00	\$1,666.00