

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2011

04/14/10

	School Administration	
	<u>2010</u>	<u>2011</u>
BUDGET	609,298	570,154
Difference:	(39,144)	

Summary:

\$38,901 of the reduction of \$39,144 is the reduction of the position of Assistant Principal.

General supplies are reduced by \$3,424.00

Printing and binding is reduced by \$744.00

Dues and fees are reduced by \$2,722.00

\$1,000 has been added to Secretarial wages for data input into the student information system mandated by the state.

Workers' compensation rates have increased by \$2,869.