

# Maine School Administrative District 72

## SCHOOL ADMINISTRATION

Report # 11670

Statement Code: 61SchAdSeg

Account Number / Description	3 Years Prior Actual 7/1/2007 - 6/30/2008	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Adopted 7/1/2009 - 6/30/2010	Budget Total 7/1/2010 - 6/30/2011	Budget Difference 7/1/2010 - 6/30/2011
<b>51040 Salaries, Administrators</b>					
100-0000-2410-51040-12 OOP Salary Administrator SN	69,746.04	71,839.04	74,174.00	74,174.00	0.00
100-0000-2410-51040-13 OOP Salary Administrator DN	62,771.02	58,000.02	62,879.00	62,879.00	0.00
100-0000-2410-51040-16 OOP Administrator Salary NS	69,746.04	50,162.00	51,286.00	51,286.00	0.00
100-0000-2410-51040-17 OOP Salary Administrator MO	73,906.92	73,549.06	75,000.00	75,000.00	0.00
<b>TOTAL 51040 Salaries, Administrators</b>	<b>\$276,170.02</b>	<b>\$253,550.12</b>	<b>\$263,339.00</b>	<b>\$263,339.00</b>	<b>\$0.00</b>
<b>51050 Salaries, Assistant Administrators</b>					
100-0000-2410-51050-17 OOP Salary Assistant Administrator MO	80,717.54	33,999.88	29,943.00	0.00	(29,943.00)
<b>TOTAL 51050 Salaries, Assistant Administrators</b>	<b>\$80,717.54</b>	<b>\$33,999.88</b>	<b>\$29,943.00</b>	<b>\$0.00</b>	<b>\$(29,943.00)</b>
<b>51180 Wages Regular Employees</b>					
100-0000-2410-51180-12 OOP Secretarial Wages SN	23,083.71	24,050.20	26,112.00	26,112.00	0.00
100-0000-2410-51180-13 OOP Wages Reg Emp Secretary DN	21,195.37	24,995.41	23,821.00	24,821.00	1,000.00
100-0000-2410-51180-16 OOP Wages Reg Emp Secretary NS	22,818.05	22,780.34	26,112.00	26,112.00	0.00
100-0000-2410-51180-17 OOP Secretarial Wages MO	40,148.14	45,738.64	46,679.00	46,679.00	0.00
<b>TOTAL 51180 Wages Regular Employees</b>	<b>\$107,245.27</b>	<b>\$117,564.59</b>	<b>\$122,724.00</b>	<b>\$123,724.00</b>	<b>\$1,000.00</b>
<b>51232 Substitute Regular Employee</b>					
100-0000-2410-51232-12 OOP Wages Temp Employee Secretary Sub SN	552.50	487.50	845.00	845.00	0.00
100-0000-2410-51232-13 OOP Wages Temp Emps Secretarial Subs DN	682.50	487.50	845.00	845.00	0.00
100-0000-2410-51232-16 OOP Wages Temp Emp Secretarial Sub NS	97.50	782.60	845.00	845.00	0.00
100-0000-2410-51232-17 OOP Wages Temp Employees Sec Subs MO	2,577.50	2,860.00	2,578.00	2,578.00	0.00
<b>TOTAL 51232 Substitute Regular Employee</b>	<b>\$3,910.00</b>	<b>\$4,617.60</b>	<b>\$5,113.00</b>	<b>\$5,113.00</b>	<b>\$0.00</b>
<b>51590 Stipends - Other</b>					
100-0000-2410-51590-17 OOP Stipends Other MO	0.00	0.00	1,000.00	1,000.00	0.00
<b>TOTAL 51590 Stipends - Other</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
<b>52140 Group Insurance Administrators</b>					
100-0000-2410-52140-12 OOP Group Insurance Administrator SN	13,298.83	13,341.94	13,354.00	13,640.00	286.00
100-0000-2410-52140-13 OOP Group Ins Administrator DN	181.91	14,530.44	15,020.00	15,340.00	320.00
100-0000-2410-52140-16 OOP Group Insurance Administrators NS	12,882.65	10,164.01	8,814.00	9,002.00	188.00
100-0000-2410-52140-17 OOP Group Insurance Administrators MO	12,081.41	12,018.39	14,150.00	14,453.00	303.00
<b>TOTAL 52140 Group Insurance Administrators</b>	<b>\$38,444.80</b>	<b>\$50,054.78</b>	<b>\$51,338.00</b>	<b>\$52,435.00</b>	<b>\$1,097.00</b>
<b>52150 Group Insurance Assistant Administrators</b>					
100-0000-2410-52150-17 OOP Group Insurance Asst Admin MO	0.00	0.00	6,965.00	0.00	(6,965.00)
<b>TOTAL 52150 Group Insurance Assistant Administrators</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,965.00</b>	<b>\$0.00</b>	<b>\$(6,965.00)</b>
<b>52180 Group Insurance Regular Employees</b>					
100-0000-2410-52180-12 OOP Group Insurance Regular Employees SN	6,846.59	7,070.39	7,082.00	7,244.00	162.00
100-0000-2410-52180-13 OOP Group Health Insurance Reg Emp DN	6,846.59	0.00	0.00	0.00	0.00
100-0000-2410-52180-16 OOP Group Insurance Regular Employees NS	13,115.19	12,107.17	12,119.00	12,381.00	262.00
100-0000-2410-52180-17 OOP Group Insurance Regular Employees MO	12,861.38	21,749.89	26,819.00	27,394.00	575.00

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<b>TOTAL 52180 Group Insurance Regular Employees</b>	<b>\$39,669.75</b>	<b>\$40,927.45</b>	<b>\$46,020.00</b>	<b>\$47,019.00</b>	<b>\$999.00</b>
<b>52232 FICA Substitutes Regular Employees</b>					
100-0000-2410-52232-12 OOP Social Security/Medicare Temp Emp Se	42.25	37.29	65.00	65.00	0.00
100-0000-2410-52232-13 OOP Social Security/Medicare Temp Emp Se	52.20	37.29	65.00	65.00	0.00
100-0000-2410-52232-16 OOP Social Security/Medicare Temporary E	7.46	59.84	65.00	65.00	0.00
100-0000-2410-52232-17 OOP Social Security/Medicare Temp Employ	197.20	214.78	197.00	197.00	0.00
<b>TOTAL 52232 FICA Substitutes Regular Employees</b>	<b>\$299.11</b>	<b>\$349.20</b>	<b>\$392.00</b>	<b>\$392.00</b>	<b>\$0.00</b>
<b>52240 FICA Administrator's</b>					
100-0000-2410-52240-13 OOP Social Security/Medicare Administrat	928.98	816.92	912.00	912.00	0.00
100-0000-2410-52240-16 OOP Social Security/Medicare Administrat	0.00	0.00	744.00	0.00	(744.00)
100-0000-2410-52240-17 OOP Social Security/Medicare Administrat	1,055.01	1,032.92	1,088.00	1,088.00	0.00
<b>TOTAL 52240 FICA Administrator's</b>	<b>\$1,983.99</b>	<b>\$1,849.84</b>	<b>\$2,744.00</b>	<b>\$2,000.00</b>	<b>\$(744.00)</b>
<b>52250 FICA Assistant Administrators</b>					
100-0000-2410-52250-17 OOP Social Security/Medicare Asst Admini	1,171.23	499.62	434.00	0.00	(434.00)
<b>TOTAL 52250 FICA Assistant Administrators</b>	<b>\$1,171.23</b>	<b>\$499.62</b>	<b>\$434.00</b>	<b>\$0.00</b>	<b>\$(434.00)</b>
<b>52280 FICA Regular Employees</b>					
100-0000-2410-52280-12 OOP Social Security/Medicare Regular Emp	1,765.93	1,839.79	1,998.00	1,998.00	0.00
100-0000-2410-52280-13 OOP Social Security/Medicare Regular Emp	1,621.47	1,973.38	1,822.00	1,899.00	77.00
100-0000-2410-52280-16 OOP Social Security/Medicare Regular Emp	1,483.66	1,475.23	1,998.00	1,998.00	0.00
100-0000-2410-52280-17 OOP Social Security/Medicare Regular Emp	2,812.57	3,095.44	3,571.00	3,571.00	0.00
<b>TOTAL 52280 FICA Regular Employees</b>	<b>\$7,683.63</b>	<b>\$8,383.84</b>	<b>\$9,389.00</b>	<b>\$9,466.00</b>	<b>\$77.00</b>
<b>52290 FICA Stipends Other</b>					
100-0000-2410-52290-17 OOP Social Security/Medicare Stipends MO	0.00	0.00	87.00	87.00	0.00
<b>TOTAL 52290 FICA Stipends Other</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$87.00</b>	<b>\$87.00</b>	<b>\$0.00</b>
<b>52632 SUI Substitutes</b>					
100-0000-2410-52632-12 OOP SUI Temp Emp Secretarial Sub SN	2.76	2.93	36.00	6.00	(30.00)
100-0000-2410-52632-13 OOP SUI Temp Emp Secretarial Subs DN	3.43	2.92	36.00	6.00	(30.00)
100-0000-2410-52632-16 OOP SUI Temp Employees Sec Sub NS	0.48	3.78	36.00	6.00	(30.00)
100-0000-2410-52632-17 OOP SUI Temp Employees Sec Sub MO	12.95	17.22	15.02	18.00	2.98
<b>TOTAL 52632 SUI Substitutes</b>	<b>\$19.62</b>	<b>\$26.85</b>	<b>\$123.02</b>	<b>\$36.00</b>	<b>\$(87.02)</b>
<b>52640 SUI Administrators</b>					
100-0000-2410-52640-12 OOP SUI Administrators SN	60.00	72.00	72.00	84.00	12.00
100-0000-2410-52640-13 OOP SUI Administrators DN	54.11	143.98	72.00	84.00	12.00
100-0000-2410-52640-16 OOP SUI Administrator NS	60.00	47.99	36.00	42.00	6.00
100-0000-2410-52640-17 OOP SUI Administrator MO	60.01	71.99	72.00	84.00	12.00
<b>TOTAL 52640 SUI Administrators</b>	<b>\$234.12</b>	<b>\$335.96</b>	<b>\$252.00</b>	<b>\$294.00</b>	<b>\$42.00</b>
<b>52650 SUI Assistant Administrators</b>					
100-0000-2410-52650-17 OOP SUI Asst Administrator MO	82.42	35.99	72.00	0.00	(72.00)

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<b>TOTAL 52650 SUI Assistant Administrators</b>	<b>\$82.42</b>	<b>\$35.99</b>	<b>\$72.00</b>	<b>\$0.00</b>	<b>\$(72.00)</b>
<b>52680 SUI Regular Employees</b>					
100-0000-2410-52680-12 OOP SUI Regular Employees SN	60.03	72.00	72.00	84.00	12.00
100-0000-2410-52680-13 OOP SUI Regular Employees DN	61.21	72.00	72.00	84.00	12.00
100-0000-2410-52680-16 OOP SUI Regular Employees NS	64.16	74.69	72.00	84.00	12.00
100-0000-2410-52680-17 OOP SUI Regular Employees MO	125.93	146.21	144.00	168.00	24.00
<b>TOTAL 52680 SUI Regular Employees</b>	<b>\$311.33</b>	<b>\$364.90</b>	<b>\$360.00</b>	<b>\$420.00</b>	<b>\$60.00</b>
<b>52732 Workers Comp Substitutes</b>					
100-0000-2410-52732-12 OOP Workers Comp Reg Emp Subs SN	3.39	2.97	5.00	4.00	(1.00)
100-0000-2410-52732-13 OOP Workers Comp Reg Emp Subs DN	4.18	2.97	5.00	4.00	(1.00)
100-0000-2410-52732-16 OOP Workers Comp Reg Emp Sub NS	0.60	4.57	5.00	4.00	(1.00)
100-0000-2410-52732-17 OOP Workers Comp Reg Emp Sub MO	15.80	17.24	16.00	13.00	(3.00)
<b>TOTAL 52732 Workers Comp Substitutes</b>	<b>\$23.97</b>	<b>\$27.75</b>	<b>\$31.00</b>	<b>\$25.00</b>	<b>\$(6.00)</b>
<b>52740 Workers Comp Administrators</b>					
100-0000-2410-52740-12 OOP Workers Comp Administrators SN	427.49	438.08	470.00	1,269.75	799.75
100-0000-2410-52740-13 OOP Workers Comp Administrators DN	384.74	353.69	424.00	1,212.75	788.75
100-0000-2410-52740-16 OOP Workers Comp Administrators NS	427.49	305.89	320.00	1,153.75	833.75
100-0000-2410-52740-17 OOP Workers Comp Administrators MO	452.99	448.51	498.00	1,273.75	775.75
<b>TOTAL 52740 Workers Comp Administrators</b>	<b>\$1,692.71</b>	<b>\$1,546.17</b>	<b>\$1,712.00</b>	<b>\$4,910.00</b>	<b>\$3,198.00</b>
<b>52750 Workers Comp Assistant Administrators</b>					
100-0000-2410-52750-17 OOP Workers Comp Assistant Admins MO	494.73	207.33	187.00	0.00	(187.00)
<b>TOTAL 52750 Workers Comp Assistant Administrators</b>	<b>\$494.73</b>	<b>\$207.33</b>	<b>\$187.00</b>	<b>\$0.00</b>	<b>\$(187.00)</b>
<b>52780 Workers Comp Regular Employees</b>					
100-0000-2410-52780-12 OOP Workers Comp Regular Employees SN	141.48	132.54	163.00	133.00	(30.00)
100-0000-2410-52780-13 OOP Workers Comp Regular Employees DN	129.91	142.26	148.00	126.00	(22.00)
100-0000-2410-52780-16 OOP Workers Comp Regular Employees NS	139.86	126.54	163.00	133.00	(30.00)
100-0000-2410-52780-17 OOP Workers Comp Regular Employees MO	246.08	254.54	291.00	238.00	(53.00)
<b>TOTAL 52780 Workers Comp Regular Employees</b>	<b>\$657.33</b>	<b>\$655.88</b>	<b>\$765.00</b>	<b>\$630.00</b>	<b>\$(135.00)</b>
<b>52790 Workers Comp Stipends Other</b>					
100-0000-2410-52790-17 OOP Workers Comp Stipends Other MO	0.00	0.00	6.00	5.00	(1.00)
<b>TOTAL 52790 Workers Comp Stipends Other</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6.00</b>	<b>\$5.00</b>	<b>\$(1.00)</b>
<b>52940 Related Benefits Administrator</b>					
100-0000-2410-52940-13 OOP Related Benefits Administrator DN	1,300.00	0.00	0.00	0.00	0.00
<b>TOTAL 52940 Related Benefits Administrator</b>	<b>\$1,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>52950 Related Benefits Assistant Administrator</b>					
100-0000-2410-52950-17 OOP Related Benefits Asst Admin MO	750.00	650.00	1,300.00	0.00	(1,300.00)
<b>TOTAL 52950 Related Benefits Assistant Administrator</b>	<b>\$750.00</b>	<b>\$650.00</b>	<b>\$1,300.00</b>	<b>\$0.00</b>	<b>\$(1,300.00)</b>
<b>52980 Related Benefits Regular Employees</b>					

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100-0000-2410-52980-12 OOP Related Benefits Reg Emp SN	0.00	0.00	783.00	783.00	0.00
100-0000-2410-52980-13 OOP Related Benefits Regular Employee DN	635.89	974.04	800.00	1,545.00	745.00
100-0000-2410-52980-16 OOP Related Benefits Reg Emp NS	684.59	681.65	783.00	783.00	0.00
100-0000-2410-52980-17 OOP Related Benefits Reg Emp MO	1,477.32	1,143.31	1,400.00	1,400.00	0.00
<b>TOTAL 52980 Related Benefits Regular Employees</b>	<b>\$2,797.80</b>	<b>\$2,799.00</b>	<b>\$3,766.00</b>	<b>\$4,511.00</b>	<b>\$745.00</b>
<b>52990 Related Benefits Stipends Other</b>					
100-0000-2410-52990-17 OOP Related Benefits Stipends Other MO	0.00	0.00	30.00	30.00	0.00
<b>TOTAL 52990 Related Benefits Stipends Other</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$30.00</b>	<b>\$0.00</b>
<b>53200 Prof Educ Contracted Services</b>					
100-0000-2410-53200-12 OOP Professional Educational Services SN	681.32	0.00	0.00	0.00	0.00
100-0000-2410-53200-13 OOP Professional Educational Services DN	681.33	0.00	0.00	0.00	0.00
100-0000-2410-53200-16 OOP Professional Educational Services NS	681.33	0.00	0.00	69.00	69.00
100-0000-2410-53200-17 OOP Professional Educational Services MO	1,194.80	0.00	0.00	622.00	622.00
<b>TOTAL 53200 Prof Educ Contracted Services</b>	<b>\$3,238.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$691.00</b>	<b>\$691.00</b>
<b>53300 Emp Training &amp; Conferences</b>					
100-0000-2410-53300-12 OOP Emp Training & Conference SN	949.62	185.00	500.00	500.00	0.00
100-0000-2410-53300-13 OOP Emp Training & Conferences DN	512.13	0.00	500.00	500.00	0.00
100-0000-2410-53300-16 OOP Emp Training & Conferences NS	395.50	0.00	500.00	500.00	0.00
100-0000-2410-53300-17 OOP Emp Training & Conferences MO	1,778.00	0.00	500.00	500.00	0.00
<b>TOTAL 53300 Emp Training &amp; Conferences</b>	<b>\$3,635.25</b>	<b>\$185.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
<b>54300 PPS Repair and Maintenance Services</b>					
100-0000-2410-54300-12 OOP Repair & Maintenance Service SN	2,864.24	659.38	3,000.00	3,045.00	45.00
100-0000-2410-54300-13 OOP Repair & Maintenance Service DN	2,788.53	2,108.26	2,800.00	2,800.00	0.00
100-0000-2410-54300-16 OOP Repair & Maintenance Service NS	3,790.13	2,010.16	3,000.00	3,000.00	0.00
100-0000-2410-54300-17 OOP Repair & Maintenance Service MO	4,610.56	2,655.80	4,626.00	4,626.00	0.00
<b>TOTAL 54300 PPS Repair and Maintenance Services</b>	<b>\$14,053.46</b>	<b>\$7,433.60</b>	<b>\$13,426.00</b>	<b>\$13,471.00</b>	<b>\$45.00</b>
<b>54445 Rentals of other eqp copier leases</b>					
100-0000-2410-54445-12 OOP Rentals Other Eqp. (Copier Lease) SN	3,508.06	1,834.80	3,690.00	3,690.00	0.00
100-0000-2410-54445-13 OOP Rentals Other Eqp. (Copier Lease) DN	3,252.21	1,217.39	3,690.00	3,690.00	0.00
100-0000-2410-54445-16 OOP Rentals Other Eqp. (Copier Lease) NS	3,728.17	1,583.85	3,690.00	3,690.00	0.00
100-0000-2410-54445-17 OOP Rentals Other Eqp. (Copier Lease) MO	5,317.44	2,407.09	5,400.00	5,400.00	0.00
<b>TOTAL 54445 Rentals of other eqp copier leases</b>	<b>\$15,805.88</b>	<b>\$7,043.13</b>	<b>\$16,470.00</b>	<b>\$16,470.00</b>	<b>\$0.00</b>
<b>55300 Communications Telephone</b>					
100-0000-2410-55300-17 OOP Communications MO	0.00	1,213.49	0.00	0.00	0.00
<b>TOTAL 55300 Communications Telephone</b>	<b>\$0.00</b>	<b>\$1,213.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>55310 Communications Postage</b>					
100-0000-2410-55310-12 OOP Postage SN	593.58	497.40	600.00	700.00	100.00
100-0000-2410-55310-13 OOP Postage DN	267.53	425.37	300.00	500.00	200.00

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100-0000-2410-55310-16 OOP Postage NS	365.88	95.78	980.00	700.00	(280.00)
100-0000-2410-55310-17 OOP Postage MO	787.21	1,077.66	1,320.00	900.00	(420.00)
<b>TOTAL 55310 Communications Postage</b>	<b>\$2,014.20</b>	<b>\$2,096.21</b>	<b>\$3,200.00</b>	<b>\$2,800.00</b>	<b>\$(400.00)</b>
<b>55320 SO Telephone</b>					
100-0000-2410-55320-12 OOP Telephone SN	1,565.72	1,351.93	1,650.00	1,650.00	0.00
100-0000-2410-55320-13 OOP Telephone DN	2,057.26	1,758.41	2,300.00	2,300.00	0.00
100-0000-2410-55320-16 OOP Telephone NS	1,897.40	1,477.82	2,300.00	2,300.00	0.00
100-0000-2410-55320-17 OOP Telephone MO	3,347.47	2,802.57	3,500.00	3,500.00	0.00
<b>TOTAL 55320 SO Telephone</b>	<b>\$8,867.85</b>	<b>\$7,390.73</b>	<b>\$9,750.00</b>	<b>\$9,750.00</b>	<b>\$0.00</b>
<b>55500 Printing And Binding</b>					
100-0000-2410-55500-12 OOP Printing SN	934.42	1,044.10	248.00	0.00	(248.00)
100-0000-2410-55500-13 OOP Printing DN	451.07	352.79	248.00	0.00	(248.00)
100-0000-2410-55500-16 OOP Printing NS	612.81	620.99	248.00	0.00	(248.00)
100-0000-2410-55500-17 OOP Printing MO	654.28	257.37	248.00	248.00	0.00
<b>TOTAL 55500 Printing And Binding</b>	<b>\$2,652.58</b>	<b>\$2,275.25</b>	<b>\$992.00</b>	<b>\$248.00</b>	<b>\$(744.00)</b>
<b>55800 Travel</b>					
100-0000-2410-55800-12 OOP Travel SN	625.46	666.34	400.00	300.00	(100.00)
100-0000-2410-55800-13 OOP Travel DN	1,611.05	1,561.22	1,600.00	1,600.00	0.00
100-0000-2410-55800-16 OOP Travel NS	538.88	1,963.36	600.00	600.00	0.00
100-0000-2410-55800-17 OOP Travel MO	35.94	83.60	200.00	400.00	200.00
<b>TOTAL 55800 Travel</b>	<b>\$2,811.33</b>	<b>\$4,274.52</b>	<b>\$2,800.00</b>	<b>\$2,900.00</b>	<b>\$100.00</b>
<b>55810 Travel for Prof Development</b>					
100-0000-2410-55810-12 OOP Travel for Prof. Development SN	423.69	582.29	300.00	300.00	0.00
100-0000-2410-55810-13 OOP Travel for Prof. Development DN	110.16	204.57	300.00	300.00	0.00
100-0000-2410-55810-16 OOP Travel for Prof. Development NS	305.33	118.64	300.00	500.00	200.00
100-0000-2410-55810-17 OOP Travel for Prof. Development MO	1,063.86	0.00	300.00	300.00	0.00
<b>TOTAL 55810 Travel for Prof Development</b>	<b>\$1,903.04</b>	<b>\$905.50</b>	<b>\$1,200.00</b>	<b>\$1,400.00</b>	<b>\$200.00</b>
<b>56000 Supplies - General</b>					
100-0000-2410-56000-12 OOP General Supplies SN	2,934.87	2,339.81	1,404.00	693.00	(711.00)
100-0000-2410-56000-13 OOP General Supplies DN	1,068.59	1,169.52	1,069.00	900.00	(169.00)
100-0000-2410-56000-16 OOP General Supplies NS	2,953.20	770.27	1,466.00	400.00	(1,066.00)
100-0000-2410-56000-17 OOP General Supplies MO	3,837.97	1,920.37	1,986.00	508.00	(1,478.00)
<b>TOTAL 56000 Supplies - General</b>	<b>\$10,794.63</b>	<b>\$6,199.97</b>	<b>\$5,925.00</b>	<b>\$2,501.00</b>	<b>\$(3,424.00)</b>
<b>56400 Books And Periodicals</b>					
100-0000-2410-56400-12 OOP Books and Periodicals SN	142.09	106.00	36.00	36.00	0.00
100-0000-2410-56400-13 OOP Books and Periodicals DN	41.37	0.00	100.00	100.00	0.00
100-0000-2410-56400-16 OOP Books and Periodicals NS	106.31	0.00	280.00	280.00	0.00
100-0000-2410-56400-17 OOP Books and Periodicals MO	41.37	185.00	150.00	220.00	70.00
<b>TOTAL 56400 Books And Periodicals</b>	<b>\$331.14</b>	<b>\$291.00</b>	<b>\$566.00</b>	<b>\$636.00</b>	<b>\$70.00</b>

# Maine School Administrative District 72

## SCHOOL ADMINISTRATION

Report # 11670

Account Number / Description	3 Years Prior Actual 7/1/2007 - 6/30/2008	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Adopted 7/1/2009 - 6/30/2010	Budget Total 7/1/2010 - 6/30/2011	Budget Difference 7/1/2010 - 6/30/2011
<b>56500 Technology Related Supplies</b>					
100-0000-2410-56500-12 OOP Technology-Related Supplies SN	0.00	0.00	100.00	0.00	(100.00)
100-0000-2410-56500-13 OOP Technology-Related Supplies DN	0.00	43.50	636.00	267.00	(369.00)
100-0000-2410-56500-17 OOP Technology-Related Supplies MO	0.00	0.00	150.00	0.00	(150.00)
<b>TOTAL 56500 Technology Related Supplies</b>	<b>\$0.00</b>	<b>\$43.50</b>	<b>\$886.00</b>	<b>\$267.00</b>	<b>\$(619.00)</b>
<b>56600 Audiovisual Supplies</b>					
100-0000-2410-56600-13 OOP Audiovisual Supplies DN	427.50	0.00	0.00	0.00	0.00
<b>TOTAL 56600 Audiovisual Supplies</b>	<b>\$427.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>57301 Equipment under threshold</b>					
100-0000-2410-57301-12 OOP Equipment SN	82.40	0.00	0.00	0.00	0.00
100-0000-2410-57301-13 OOP Equipment DN	0.00	0.00	100.00	0.00	(100.00)
100-0000-2410-57301-16 OOP Equipment NS	44.99	0.00	0.00	0.00	0.00
100-0000-2410-57301-17 OOP Equipment MO	0.00	79.99	0.00	0.00	0.00
<b>TOTAL 57301 Equipment under threshold</b>	<b>\$127.39</b>	<b>\$79.99</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$(100.00)</b>
<b>57341 Technology Related Hardware</b>					
100-0000-2410-57341-12 OOP Technology-Related Hardware SN	0.00	241.00	38.98	0.00	(38.98)
100-0000-2410-57341-13 OOP Technology-Related Hardware DN	0.00	0.00	726.00	0.00	(726.00)
100-0000-2410-57341-17 OOP Technology-Related Hardware MO	0.00	0.00	0.00	1,180.00	1,180.00
<b>TOTAL 57341 Technology Related Hardware</b>	<b>\$0.00</b>	<b>\$241.00</b>	<b>\$764.98</b>	<b>\$1,180.00</b>	<b>\$415.02</b>
<b>58100 Dues And Fees</b>					
100-0000-2410-58100-12 OOP Dues and Memberships SN	734.00	814.00	644.00	0.00	(644.00)
100-0000-2410-58100-13 OOP Dues and Memberships DN	455.00	300.00	644.00	0.00	(644.00)
100-0000-2410-58100-16 OOP Dues and Memberships NS	980.00	139.00	644.00	404.00	(240.00)
100-0000-2410-58100-17 OOP Dues and Memberships MO	709.00	1,019.00	1,194.00	0.00	(1,194.00)
<b>TOTAL 58100 Dues And Fees</b>	<b>\$2,878.00</b>	<b>\$2,272.00</b>	<b>\$3,126.00</b>	<b>\$404.00</b>	<b>\$(2,722.00)</b>
<b>GRAND TOTAL</b>	<b>\$635,200.40</b>	<b>\$560,391.64</b>	<b>\$609,298.00</b>	<b>\$570,154.00</b>	<b>\$(39,144.00)</b>