

Maine School Administrative District 72

TRANSPORTATION & BUSES

Report # 11672

Statement Code: 70TRANSPRT

Account Number / Description	3 Years Prior	2 Years Prior	1 Year Prior	Budget Total	Budget Difference
	Actual	Actual	Adopted		
	7/1/2007 - 6/30/2008	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011
100-0000-2700-51170-90 Trans Salary Manager	25,177.88	25,933.44	26,777.00	26,777.00	0.00
100-0000-2700-51180-90 Trans Wages Reg Emp: Secretary & Bus Aid	15,130.32	23,594.82	24,523.20	24,523.00	(0.20)
100-0000-2700-51183-90 Trans SSI SS Veh Op Wages SS Drivers DW	2,085.79	0.00	0.00	0.00	0.00
100-0000-2700-52170-90 Trans Group Insurance Managers	7,136.19	7,392.36	7,392.50	7,392.00	(0.50)
100-0000-2700-52180-90 Trans Group Insurance Regular Employees	3,266.75	5,288.81	5,311.49	5,432.00	120.51
100-0000-2700-52270-90 Transp DW Social Security/Medicare Manag	1,830.26	1,884.19	2,048.44	2,048.00	(0.44)
100-0000-2700-52280-90 Transp Social Security/Medicare Reg Emp	1,157.50	1,805.07	1,876.02	1,876.00	(0.02)
100-0000-2700-52283-90 Trans SSI SS Veh Op Social Security/Medi	159.54	0.00	0.00	0.00	0.00
100-0000-2700-52670-90 Transp DW SUI Managers	30.00	36.00	36.00	42.00	6.00
100-0000-2700-52680-90 Transp SUI Reg Emp Secretary / Bus Aides	29.30	53.02	54.00	54.00	0.00
100-0000-2700-52683-90 Trans SSI SS Veh Op SUI SS Drivers DW	5.07	0.00	0.00	0.00	0.00
100-0000-2700-52770-90 Transport Workers Comp Managers	154.32	158.14	166.87	4,901.00	4,734.13
100-0000-2700-52780-90 Trans Workers Compensation Reg Employees	92.74	137.26	152.83	153.00	0.17
100-0000-2700-52783-90 Trans SSI SS Veh Op WC SS Drivers DW	255.93	0.00	0.00	0.00	0.00
100-0000-2700-52970-90 Trans Related Benefits Managers	755.30	778.17	803.31	803.00	(0.31)
100-0000-2700-52980-90 Transp Related Bene Reg Emp Sec/Bus Aide	596.91	916.16	980.93	981.00	0.07
100-0000-2700-52983-90 Trans SSI SS Veh Op Rltd Bene SS Drvr DW	30.37	0.00	0.00	0.00	0.00
100-0000-2700-53300-90 Trans Employee Training & Conferences	0.00	60.00	1,200.00	1,200.00	0.00
100-0000-2700-54300-90 Trans PPS Repair & Maintenance DW	97.50	745.05	0.00	0.00	0.00
100-0000-2700-55190-90 Trans Student Transportation Services	561,170.45	546,219.33	505,496.00	541,995.00	36,499.00
100-0000-2700-55200-90 Trans Bus Insurance	14,473.00	14,830.00	14,907.00	14,907.00	0.00
100-0000-2700-55300-90 Trans PPS Repair & Maint Communications	0.00	763.76	800.00	800.00	0.00
100-0000-2700-55320-90 Trans Telephone	594.06	423.92	480.00	480.00	0.00
100-0000-2700-55800-90 Trans Travel DW	58.20	67.98	200.00	100.00	(100.00)
100-0000-2700-55810-90 Trans Travel for Prof. Development	0.00	210.72	0.00	0.00	0.00
100-0000-2700-56000-90 Trans Supplies	324.93	0.00	0.00	0.00	0.00
100-0000-2700-56260-90 Trans Gasoline	57,456.55	24,956.79	23,450.00	19,850.00	(3,600.00)
100-0000-2700-56261-90 Trans Diesel Fuel	159,267.18	202,117.80	161,000.00	129,260.00	(31,740.00)
100-0000-2700-57360-90 Trans Property Student Trans Vehicles	124,530.00	139,929.79	148,566.00	139,920.00	(8,646.00)
100-0000-2700-58100-90 Trans Dues and Memberships	50.00	0.00	150.00	150.00	0.00
100-0000-2710-51183-90 Trans Wages Special Ed Drivers In Dist	42,469.72	43,868.14	51,004.00	49,948.00	(1,056.00)
100-0000-2710-52183-90 Trans Group Ins Special Ed Drivers In Ds	18,940.98	28,321.25	21,780.26	22,256.00	475.74
100-0000-2710-52283-90 Transp DW Social Security/Medicare Drive	2,795.06	3,074.66	3,570.00	3,821.00	251.00
100-0000-2710-52285-90 Transp DW Social Security/Medicare Reg E	710.21	5.74	0.00	0.00	0.00
100-0000-2710-52683-90 Transp DW SUI Special Ed Drivers In Dist	120.04	152.53	144.00	252.00	108.00
100-0000-2710-52783-90 Trans Workers Comp Sped In Dist Drvr	5,211.03	5,529.50	7,797.00	7,510.00	(287.00)
100-0000-2710-52983-90 Trans Related Benefits Spec Ed Drivers	949.55	1,025.56	1,003.64	1,004.00	0.36
100-0000-2710-52985-90 Trans Relatd Bene Reg Emp REG ED Driver	0.00	76.96	0.00	0.00	0.00
100-0000-2710-53400-90 Trans Testing of Drivers	464.00	973.00	700.00	700.00	0.00
100-0000-2710-54000-90 Trans Purchased Property Services (PPS)	335.00	461.00	0.00	0.00	0.00
100-0000-2710-58900-90 Trans Misc Expenditures	889.80	753.80	700.00	700.00	0.00
100-0000-2720-51180-90 Trans Monitoring Wages Reg Employees	15,407.44	18,445.80	22,880.00	22,880.00	0.00
100-0000-2720-51232-90 Trans Monitoring Wages Reg Emp Sub	446.70	336.09	0.00	350.00	350.00
100-0000-2720-52180-90 Trans Monitoring Grp Ins Reg Emp Bus Aid	3,299.00	12,554.13	13,808.95	14,051.00	242.05

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100-0000-2720-52232-90 Trans Monitoring FICA Reg Emp Subs	31.73	18.67	0.00	0.00	0.00
100-0000-2720-52280-90 Trans Monitoring FICA Reg Emp Bus Aides	1,209.32	1,093.81	1,750.32	1,750.00	(0.32)
100-0000-2720-52632-90 Trans Monitoring SUI Reg Emp Sub	2.08	1.92	0.00	0.00	0.00
100-0000-2720-52680-90 Trans Monitoring SUI Reg Emp Bus Aides	79.67	61.62	134.00	168.00	34.00
100-0000-2720-52732-90 Trans Monitoring Wrks Cmp Reg Emp Sub	29.24	18.54	0.00	0.00	0.00
100-0000-2720-52780-90 Trans Monitoring Wrks Cmp Reg Emp Bus Ai	1,008.50	1,031.40	1,110.00	2,553.00	1,443.00
100-0000-2720-52932-90 Trans Monitoring Rltd Bene Reg Emp Sub	2.07	0.71	0.00	116.00	116.00
100-0000-2720-52980-90 Trans Monitoring Rltd Bene Reg Emp Bus A	381.78	0.00	0.00	0.00	0.00
100-0000-2730-51182-90 Trans Maint Wages	31,349.17	19,389.78	22,217.00	22,217.00	0.00
100-0000-2730-52182-90 Trans Maint Group Insurance	11,313.05	7,070.02	7,081.32	7,243.00	161.68
100-0000-2730-52282-90 Trans Maint Social Security/Medicare	2,229.46	1,495.33	1,699.60	1,700.00	0.40
100-0000-2730-52682-90 Trans Maint SUI	49.00	26.28	72.00	84.00	12.00
100-0000-2730-52782-90 Trans Maint Workers Comp	2,051.97	1,073.87	3,299.00	2,553.00	(746.00)
100-0000-2730-52982-90 Trans Maint Related Benefits	1,094.22	617.88	816.51	817.00	0.49
100-0000-2730-54300-90 Trans Maint Repair/Maintenance of Buses	5,885.85	4,462.55	10,000.00	10,000.00	0.00
100-0000-2730-56700-90 Trans Maint Supplies	11,232.41	11,072.81	15,740.00	15,740.00	0.00
100-0000-2730-57301-90 Trans Maint Equipment	892.04	751.97	500.00	500.00	0.00
100-0000-2750-51183-99 Trans Wages Spec Ed Drivers Out of Dist	17,968.71	6,815.38	21,153.00	21,153.00	0.00
100-0000-2750-52183-99 Trans Group Health Out of Dist	6,356.37	0.00	0.00	259.00	259.00
100-0000-2750-52283-99 Transp DW Social Security/Medicare Sp Ed	1,380.54	521.38	1,618.00	1,618.00	0.00
100-0000-2750-52683-99 Transp DW SUI Spec Ed Driver Out of Dist	49.87	40.89	72.00	84.00	12.00
100-0000-2750-52783-99 Tranp DW Workers Comp Sped Out Dist Drv	2,204.76	856.12	2,426.00	2,361.00	(65.00)
100-0000-2750-52983-99 Trans Related Benefits Spec Ed Drvr OOD	564.67	0.00	0.00	420.00	420.00
100-0000-2750-55110-90 Trans Out of District Purchased Transpor	0.00	5,100.00	7,000.00	7,000.00	0.00
100-1100-2700-55190-12 REI PPS Field Trips Student Transport SN	0.00	442.88	0.00	0.00	0.00
100-1100-2700-55190-13 REI PPS Field Trips Student Transport DN	0.00	946.40	0.00	0.00	0.00
100-1100-2700-55190-16 REI PPS Field Trips Student Transport NS	0.00	122.40	0.00	0.00	0.00
100-1100-2700-55190-17 REI PPS Field Trips Student Transport MO	0.00	702.96	0.00	0.00	0.00
100-1100-2710-51185-12 FT Transp Wages Drivers Elem SN	1,136.11	1,021.29	0.00	1,000.00	1,000.00
100-1100-2710-51185-13 FT Transp Wages Drivers Elem DN	673.14	506.56	0.00	750.00	750.00
100-1100-2710-51185-16 FT Transp Wages Drivers Elem NS	840.39	868.91	0.00	1,375.00	1,375.00
100-1100-2710-51185-17 FT Transp Wages Drivers Elem MO	953.48	1,541.93	0.00	1,600.00	1,600.00
100-1100-2710-52285-12 FT Transp Social Security/Medicare Drive	86.44	85.32	0.00	0.00	0.00
100-1100-2710-52285-13 FT Transp Social Security/Medicare Drive	51.21	38.34	0.00	0.00	0.00
100-1100-2710-52285-16 FT Transp Social Security/Medicare Drive	63.81	66.50	0.00	0.00	0.00
100-1100-2710-52285-17 FT Transp Social Security/Medicare Drive	72.77	116.90	0.00	0.00	0.00
100-1100-2710-52685-12 FT Trasnp SUI Drivers Elem SN	2.10	2.34	0.00	0.00	0.00
100-1100-2710-52685-13 FT Trasnp SUI Drivers Elem DN	1.27	1.80	0.00	0.00	0.00
100-1100-2710-52685-16 FT Trans SUI Drivers Elem NS	0.00	4.80	0.00	0.00	0.00
100-1100-2710-52685-17 FT Trasnp SUI Drivers Elem MO	2.52	7.32	0.00	0.00	0.00
100-1100-2710-52785-12 FT Transp Workers Comp Drivers Elem SN	139.40	124.07	0.00	0.00	0.00
100-1100-2710-52785-13 FT Transp Workers Comp Drivers Elem DN	82.60	69.04	0.00	0.00	0.00
100-1100-2710-52785-16 FT Transp Workers Comp Drivers Elem NS	103.11	118.43	0.00	0.00	0.00
100-1100-2710-52785-17 FT Transp Workers Comp Drivers Elem MO	116.99	138.61	0.00	0.00	0.00

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100-1100-2710-52985-12 FT Transp Related Benes Drivers Elem SN	0.00	16.24	0.00	0.00	0.00
100-1100-2710-52985-13 FT Transp Related Benes Drivers Elem DN	0.00	5.56	0.00	0.00	0.00
100-1100-2710-52985-16 FT Transp Related Benes Drivers Elem NS	1.66	0.00	0.00	0.00	0.00
100-1100-2710-52985-17 FT Transp Related Benes Drivers Elem MO	7.02	11.63	0.00	0.00	0.00
100-1200-2700-55190-99 RSI Transportion PPS	0.00	1,619.68	0.00	0.00	0.00
100-1200-2710-51185-99 FT Transp Wages Drivers Sec. FA	1,062.21	3,584.55	0.00	3,500.00	3,500.00
100-1200-2710-52285-99 FT Transp Social Security/Medicare Drive	80.62	274.13	0.00	0.00	0.00
100-1200-2710-52685-99 FT Transp SUI Drivers Sec. FA	60.00	13.61	0.00	0.00	0.00
100-1200-2710-52785-99 FT Transp Workers Comp Drivers Sec. FA	130.33	488.54	0.00	0.00	0.00
100-1200-2710-52985-99 FT Transp Related Benes Drivers Sec. FA	0.00	55.94	0.00	0.00	0.00
100-2300-2710-51183-95 SSI Selt Cont Field Trs Wages Drivers El	92.37	931.77	0.00	1,000.00	1,000.00
100-2300-2710-51183-99 SSI Self Cont Field Trs Wages Driver Sec	0.00	0.00	0.00	1,000.00	1,000.00
100-2300-2710-52283-95 SSI Self Cont Field Trs Social Security/	7.02	54.00	0.00	0.00	0.00
100-2300-2710-52683-95 SSI Self Cont Field Trs SUI Drivers Elem	0.00	2.66	0.00	0.00	0.00
100-2300-2710-52783-95 SSI Self Cont Field Trs Wrks Cmp Drvr El	11.33	126.99	0.00	0.00	0.00
100-2300-2710-52983-95 SSI Self Cont Field Trs Rlt Bene Drvrs E	0.00	27.93	0.00	0.00	0.00
100-2300-2710-55190-95 Trans SSI Self-Cont Student Transport Sr	0.00	266.64	0.00	0.00	0.00
100-9100-2710-51185-17 CoCurr Non Athletic Wages Drivers El	0.00	254.06	1,099.44	1,099.00	(0.44)
100-9100-2710-52285-17 CoCurr Non Athletic Social Security/Medi	0.00	19.40	84.11	84.00	(0.11)
100-9100-2710-52685-17 CoCurr Non Athletic SUI Drivers Elementa	0.00	1.52	4.72	5.00	0.28
100-9100-2710-52785-17 CoCurr Non Athletic Wrks Comp Drivers El	0.00	34.63	13.64	12.00	(1.64)
100-9100-2710-52985-17 CoCurr Non Athletic R Benes Drivers Elem	0.00	5.01	16.19	16.00	(0.19)
100-9200-2700-55190-17 Extra-Curr Athletic Student Transport MO	0.00	1,895.44	0.00	0.00	0.00
100-9200-2710-51185-17 Extra Curr Athletic Wages Drivers El	4,183.61	6,892.44	6,046.91	6,700.00	653.09
100-9200-2710-52285-17 Extra Curr Athletic Social Security/Medi	317.60	517.10	462.59	513.00	50.41
100-9200-2710-52685-17 Extra Curr Athletic SUI Drivers El	60.72	22.43	25.96	26.00	0.04
100-9200-2710-52785-17 Extra Curr Athletic Wrks Comp Drivers E	513.34	939.38	75.00	75.00	0.00
100-9200-2710-52985-17 Extra Curr Athletic R Benefits Drivers E	0.00	100.71	89.06	89.00	(0.06)
100-9500-2710-51185-99 Co Curr Non Athletic Wages Drivers Sec	1,662.58	4,014.52	8,795.50	5,000.00	(3,795.50)
100-9500-2710-52285-99 Co Curr Non Athletic Social Security/Med	98.15	307.08	672.86	135.00	(537.86)
100-9500-2710-52685-99 Co Curr Non Athletic SUI Drivers Second	0.00	22.35	37.76	38.00	0.24
100-9500-2710-52785-99 Co Curr Non Athletic Wrks Comp Drivers S	204.00	0.00	109.09	109.00	(0.09)
100-9500-2710-52985-99 Co Curr Non Athletic Rltd Bene Drivers S	0.00	66.39	129.55	130.00	0.45
100-9600-2700-55190-99 Extra-Curr Athletic Student Transport FA	0.00	2,794.72	0.00	0.00	0.00
100-9600-2710-51185-99 Extra Curr Athletic Wages Drivers Sec	37,367.00	24,576.49	39,030.05	30,000.00	(9,030.05)
100-9600-2710-52185-99 Extra Curr Athletic Grp Ins. Drivers Sec	6,338.35	0.00	6,574.80	6,727.00	152.20
100-9600-2710-52285-99 Extra Curr Athletic Social Security/Medi	2,154.21	1,847.66	2,985.80	2,295.00	(690.80)
100-9600-2710-52685-99 Extra Curr Athletic SUI Drivers Sec	64.85	79.97	167.56	80.00	(87.56)
100-9600-2710-52785-99 Extra Curr Athletic Wrks Comp Drivers Se	4,584.92	0.00	484.10	345.00	(139.10)
100-9600-2710-52985-99 Extra Curr Athletic Rltd Bene Drivers Se	306.46	381.04	577.12	680.00	102.88
100-9600-2710-58900-99 Extra Curr Athletic Miscellaneous Second	0.00	5.00	0.00	0.00	0.00
GRAND TOTAL	\$1,228,954.74	\$1,234,585.68	\$1,213,930.00	\$1,209,835.00	\$(4,095.00)