

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2011

05/15/10

	FOOD SERVICE	
	<u>2010</u>	<u>2011</u>
BUDGET	398,746	397,638
Difference:	(1,108)	

Summary:

The above figures represent the total budget for the Food Service Program.

Summary:

Revenues:

\$111,276 local funds to support the program
\$132,744 estimated revenue from daily sales
\$153,318 estimated revenue from Federal and State subsidies
\$300 estimated revenue from refunds

The impact to the District in this budget is an additional \$3,892.00

Expenditures:

\$2,187.00 is included in this budget to cover wages for kitchen staff to attend monthly professional development meetings. This is calculated for 9 staff members / 2 hours per month / 9 months / \$13.50 per hour.

\$1,000.00 is included in this budget to use for introducing fruits and vegetables that may not be common to students.