

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2011

05/14/10

ARRA STABILIZATION FUNDS

	<u>2010</u>	<u>2011</u>
	232,200	333,682
Difference	<b>101,482</b>	

**Summary:**

2009-2010: ARRA Stabilization funds supported two teacher salaries and benefits, purchased laptops through the MLTI to replace old ones at the middle school, paid for architectural and engineering services, Tin Mountain Educational Services, and text books.

**Note:** The laptops that were replaced were sold to the public. The revenues received offset technology expenditures.

2010 - 2011: These funds will pay salaries and benefits for 5 teaching positions during 2010 - 2011.

The ARRA Stabilization Funds will no longer be available beginning in 2011 - 2012. The salaries and benefits cost for 5 teaching positions will be moved back into the general fund.