

Maine School Administrative District 72

Fund 020 ARRA Stabilization Funds

Report # 11687

Statement Code: ARRA 020

Account Number / Description	3 Years Prior Actual 7/1/2007 - 6/30/2008	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Revised 7/1/2009 - 6/30/2010	Budget Total 7/1/2010 - 6/30/2011	Budget Difference 7/1/2010 - 6/30/2011
ARRA State Stabilization Fund					
020-0000-2210-53300-95 ARRA Basic Stab ITI Prof. Emp Training	0	0	5,000	0	(5,000)
020-0000-2220-51010-12 ARRA Basic Stab Library Salaries Profs	0	13,584	0	0	0
020-0000-2220-52110-12 ARRA Basic Stab Library Group Ins Profs	0	3,103	0	0	0
020-0000-2220-52210-12 ARRA Basic Stab Library SS/Medi Profs	0	197	0	0	0
020-0000-2220-52610-12 ARRA Basic Stab Library SUI Professional	0	5	0	0	0
020-0000-2220-52710-12 ARRA Basic Stab Library Wrks Comp Profs	0	0	0	0	0
020-0000-2230-51182-90 ARRA Basic Stab Tech Wages Maintenance	0	3,183	0	0	0
020-0000-2230-52182-90 ARRA Basic Stab Tech Grp Ins. Maint	0	2,735	0	0	0
020-0000-2230-52282-90 ARRA Basic Stab Tech SS/Medi Maintenance	0	245	0	0	0
020-0000-2230-52682-90 ARRA Basic Stab Tech SUI Maintenance	0	41	0	0	0
020-0000-2230-52782-90 ARRA Basic Stab Tech Wrks Cmp Maintenan	0	0	0	0	0
020-0000-2230-54320-90 ARRA Basic Stab Technology Repair & Mtnc	0	0	0	0	0
020-0000-2230-57341-90 ARRA Basic Stab Tech Related Hardware SN	0	0	30,000	0	(30,000)
020-0000-2690-53420-12 ARRA Basic Stab Capital Renewal A & E SN	0	0	0	0	0
020-0000-2690-53420-13 ARRA Basic Stab Capital Renewal A & E DN	0	0	0	0	0
020-0000-2690-53420-16 ARRA Basic Stab Capital Renewal A & E NS	0	0	0	0	0
020-0000-2690-53420-17 ARRA Basic Stab Capital Renewal A & E MO	0	0	19,687	0	(19,687)
020-0000-2690-54500-17 ARRA Basic Stab Minor Cap Proj Constr Sv	0	0	47,000	0	(47,000)
020-1100-1000-51010-12 ARRA Basic Stab Salaries Professional SN	0	95,282	65,899	0	(65,899)
020-1100-1000-51010-17 ARRA Basic Stab Salaries Professional MO	0	0	0	263,423	263,423
020-1100-1000-52110-12 ARRA Basic Stab Group Ins. Profs SN	0	23,532	30,971	0	(30,971)
020-1100-1000-52110-17 ARRA Basic Stab Group Ins. Profs MO	0	0	0	65,465	65,465
020-1100-1000-52210-12 ARRA Basic Stab SS/Medicare Profs SN	0	798	518	0	(518)
020-1100-1000-52210-17 ARRA Basic Stab SS/Medicare Profs MO	0	0	0	3,035	3,035
020-1100-1000-52610-12 ARRA Basic Stab SUI Professionals SN	0	161	144	0	(144)
020-1100-1000-52610-17 ARRA Basic Stab SUI Professionals MO	0	0	0	420	420
020-1100-1000-52710-12 ARRA Basic Stab Wrks Comp Profs SN	0	1	223	0	(223)
020-1100-1000-52710-17 ARRA Basic Stab Wrks Comp Profs MO	0	0	0	1,339	1,339
020-1100-1000-52910-12 ARRA Basic Stab Rltd Benes Profs SN	0	327	0	0	0
020-1100-1000-53200-12 ARRA Basic Stab REI Prof Ed Services SN	0	0	25,700	0	(25,700)
020-1100-1000-56400-12 ARRA Basic Stab Books & Periodicals SN	0	7,874	7,058	0	(7,058)
ARRA State Stabilization Fund	\$0	\$151,068	\$232,200	\$333,682	\$101,482