

**M.S.A.D. NO. 72  
BUDGET PREPARATION FY11  
SECONDARY INSTRUCTION**

4/13/10 3:07 p.m.

**TUITION TO FRYEBURG ACADEMY AND OUT OF DISTRICT SCHOOLS**

**Adjusted for FY2010 increase in tuition fr 2009 of 3.93% vs 1.93%.**

This budget recommendation is based upon a projection of 5.2% increase (462.25) for FY11  
"Maximum Allowable Tuition"

Projected Maximum Allowable Tuition	9,352
Plus 15%	1,403
Plus 10% Insured Value Factor	1,075
	11,830
April 1, 2010 enrollment, FA	472
- 12th graders	(131)
plus 8th graders	105
Projected enrollment FY 11 for budget	446
Projected special ed. (9), vocational ed students (22)	(31)
	415
2/3 adjustment (contractual) for special ed. and voc. ed.	20.65
	435.65
Transitional program (10 students 1/2 year)	(5)
	430.65
Plus 15 additional students	15
	445.65
Out of district students	4
<b>TOTAL Secondary Students</b>	<b>449.65</b>

450 students at \$9,352 average state tuition =	\$4,208,400.00
450 students at \$1,403 (plus 15%) =	631,350.00
450 students at \$1075 =	483,750.00
<b>TOTAL Secondary Tuition</b>	<b>\$5,323,500.00</b>
<b>Miscellaneous Expense</b>	<b>\$33,333.00</b>
<b>FY10 Secondary Budget</b>	<b>5,407,645</b>
<b>FY11 Secondary Budget</b>	<b>5,323,500</b>
<b>Difference</b>	<b>(84,145)</b>