

Maine School Administrative District 72

Regular Secondary Instruction 9-12

Report # 11653

Statement Code: 13SecInstr

Account Number / Description	3 Years Prior Actual 7/1/2007 - 6/30/2008	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Adopted 7/1/2009 - 6/30/2010	Budget Total 7/1/2010 - 6/30/2011	Budget Difference 7/1/2010 - 6/30/2011
<u>Reg Secondary Instruction</u>					
100-1200-1000-55630-99 RSI Tuition Private Organization	4,668,586.33	4,833,657.92	5,072,431.00	4,839,750.00	(232,681.00)
100-1200-1000-55680-99 RSI Insured Value Factor	466,858.16	241,626.95	301,881.00	483,750.00	181,869.00
100-1200-1000-59000-99 RSI Misc. Exp / Other Items FA	0.00	0.00	33,333.00	33,333.00	0.00
Sub Total Reg Secondary Instr.	\$5,135,444.49	\$5,075,284.87	\$5,407,645.00	\$5,356,833.00	\$(50,812.00)
Total Regular Instruction	\$5,135,444.49	\$5,075,284.87	\$5,407,645.00	\$5,356,833.00	\$(50,812.00)