

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2011

04/07/10

CO-CURRICULAR - EXTRA CURRICULAR

	<u>2010</u>	<u>2011</u>
BUDGET	120,489	92,991
	MINUS 27,498 / -29.57%	

Summary: The decrease in costs is primarily due to the eliminated position of Athletic Director.
There is a \$3,600 decrease in Coaching Stipends

An increase of \$2,150 in athletic equipment for various sports
(shoulder pads, water jug, goals, bases)