

Maine School Administrative District 72

Co-Curricular & Extra Curricular

Report # 11655

Statement Code: Co Curr

Account Number / Description	3 Years Prior	2 Years Prior	1 Year Prior	Budget Total	Budget Difference
	Actual	Actual	Adopted		
	7/1/2007 - 6/30/2008	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011
100-9100-1000-51500-17 Co-Curricular Non-Athletic EI Stipends	9,250.00	12,385.00	15,660.00	18,150.00	2,490.00
100-9100-1000-52200-17 Co-Curricular Non-Ahtletic EI Social Sec	129.29	252.27	227.00	278.00	51.00
100-9100-1000-52600-17 Co-Curricular Non-Athletic EI SUI	11.48	10.76	1.00	12.00	11.00
100-9100-1000-52700-17 Co-Curr Non-Athletic Wrks Comp Stipends	56.70	70.59	98.00	92.00	(6.00)
100-9100-1000-56100-17 Co-Curr Non-Ahtletic Elem Supplies	250.25	442.10	470.00	470.00	0.00
100-9200-1000-51040-17 Extra-Curr Salary Athletic Director Elem	0.00	28,999.88	29,943.00	10,000.00	(19,943.00)
100-9200-1000-51500-17 Extra Curr Coach Stipend Athletic Elem	40,852.50	40,310.00	45,750.00	42,150.00	(3,600.00)
100-9200-1000-52140-17 Extra-Curr Group Insurance AD MO	0.00	0.00	7,306.00	0.00	(7,306.00)
100-9200-1000-52200-17 Extra Curr Social Security/Medicare Coac	1,267.28	1,394.64	3,500.00	3,500.00	0.00
100-9200-1000-52240-17 Extra Curr Social Security/Medicare Athl	0.00	429.99	434.00	145.00	(289.00)
100-9200-1000-52600-17 Extra Curr SUI Coach Athletic Elem	126.81	151.69	142.00	154.00	12.00
100-9200-1000-52640-17 Extra Curr SUI Athletic Director EI	0.00	35.99	36.00	39.00	3.00
100-9200-1000-52700-17 Extra-Curr Workers Comp Coach Stipends	250.39	2,339.32	285.00	285.00	0.00
100-9200-1000-52740-17 Extra Curr WC Athletic Director	0.00	176.84	187.00	187.00	0.00
100-9200-1000-52900-17 Extra-Curr Related Bene Coach Athletic E	48.48	0.00	0.00	0.00	0.00
100-9200-1000-52940-17 Extra Curr Related Benes Athletic Dir EI	0.00	650.00	0.00	0.00	0.00
100-9200-1000-53490-17 Extra Curr Athletic EI Prof Serv Officls	6,994.94	6,505.65	8,500.00	8,500.00	0.00
100-9200-1000-55200-17 Extra Curricular Athletic Other Insuranc	0.00	50.00	0.00	0.00	0.00
100-9200-1000-55800-17 Extra Curricular Athletic Elem Travel	128.32	259.60	300.00	200.00	(100.00)
100-9200-1000-55810-17 Extra Curr Athletic EI Prof Dev Travel	151.50	0.00	100.00	100.00	0.00
100-9200-1000-56000-17 Extra Curricular Athletic EI Supplies	10,993.66	6,995.72	4,100.00	3,129.00	(971.00)
100-9200-1000-57301-17 Extra-Curr Athletic Equipment	1,127.90	0.00	950.00	3,100.00	2,150.00
100-9200-1000-58100-17 Extra-Curr Athlt Dues, Fees & Membership	1,059.00	4,263.60	2,500.00	2,500.00	0.00
GRAND TOTAL	\$72,698.50	\$105,723.64	\$120,489.00	\$92,991.00	\$(27,498.00)