

Maine School Administrative District 72

REI Summer School EL

Report # 11656

Statement Code: REI Sum Sc

Account Number / Description	3 Years Prior	2 Years Prior	1 Year Prior	Budget Total	Budget Difference
	Actual	Actual	Adopted		
	7/1/2007 - 6/30/2008	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011
100-4300-1000-51010-12 REI Summer School Wages Professionals SN	3,175.00	2,565.00	0.00	2,565.00	2,565.00
100-4300-1000-51010-13 REI Summer School Wages Professionals DN	1,500.00	1,515.00	0.00	1,515.00	1,515.00
100-4300-1000-51010-16 REI Summer School Wages Professionals NS	600.00	2,050.00	0.00	2,050.00	2,050.00
100-4300-1000-51010-17 REI Summer School Salaries Profs MO	3,000.00	3,000.00	0.00	3,000.00	3,000.00
100-4300-1000-52210-12 REI Summer School Social Security/Medica	44.56	35.52	0.00	36.00	36.00
100-4300-1000-52210-13 REI Summer School Social Security/Medica	21.76	21.97	0.00	22.00	22.00
100-4300-1000-52210-16 REI Summer School Social Security/Medica	8.04	23.89	0.00	24.00	24.00
100-4300-1000-52210-17 REI Summer School Social Security/Medica	42.40	42.16	0.00	42.00	42.00
100-4300-1000-52610-12 REI Summer School SUI Professionals SN	12.73	9.03	0.00	10.00	10.00
100-4300-1000-52610-13 REI Summer School SUI Professionals DN	7.51	1.57	0.00	2.00	2.00
100-4300-1000-52610-16 REI Summer School SUI Professionals NS	0.73	0.00	0.00	0.00	0.00
100-4300-1000-52710-12 REI Summer School Wrks Comp Profs SN	19.46	15.64	0.00	16.00	16.00
100-4300-1000-52710-13 REI Summer School Workers Comp Profs. DN	9.19	9.24	0.00	9.00	9.00
100-4300-1000-52710-16 REI Summer School Workers Comp Profs. NS	3.68	12.50	0.00	13.00	13.00
100-4300-1000-52710-17 REI Summer School Workers Comp Prof MO	18.39	18.29	0.00	18.00	18.00
100-4300-1000-55310-16 REI Summer School Instruct Postage NS	101.44	77.92	0.00	78.00	78.00
100-4300-1000-56100-16 REI Summer School Instruct. Supplies NS	25.50	0.00	0.00	0.00	0.00
100-4300-1000-56400-16 REI Summer School Instruct Books NS	53.62	0.00	0.00	0.00	0.00
GRAND TOTAL	\$8,644.01	\$9,397.73	\$0.00	\$9,400.00	\$9,400.00