

Maine School Administrative District 72

Gifted and Talented

Report # 11657

Statement Code: G & T

Account Number / Description	3 Years Prior	2 Years Prior	1 Year Prior	Budget Total	Budget Difference
	Actual	Actual	Adopted		
	7/1/2007 - 6/30/2008	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2010 - 6/30/2011
100-2900-1000-51010-95 SSI G/T Salaries Professionals Elem	80,651	36,286	37,633	37,633	0
100-2900-1000-51020-95 SSI G/T Wages Instruction Aide Elem	0	9,405	16,221	16,221	0
100-2900-1000-51230-95 SSI G/T Wages Substitute Educators Elem	225	635	600	600	0
100-2900-1000-52110-95 SSI G/T Group Insurance Professionals	28,255	14,350	14,700	15,103	403
100-2900-1000-52120-95 SSI G/T Group Ins Instruction Aide Elem	0	3,869	5,941	6,010	69
100-2900-1000-52210-95 SSI G/T Social Security/Medicare Profess	1,080	484	546	546	0
100-2900-1000-52220-95 SSI G/T Social Security/Medicare IA Elem	0	129	235	235	0
100-2900-1000-52230-95 SSI G/T Social Security/Medicare Substit	8	44	27	46	19
100-2900-1000-52510-95 SSI G/T Tuition Professionals	729	0	868	868	0
100-2900-1000-52610-95 SSI G/T SUI Professionals	179	72	72	84	12
100-2900-1000-52620-95 SSI G/T SUI Instruction Aide Elementary	0	53	72	84	12
100-2900-1000-52630-95 SSI G/T SUI Substitutes Elementary	1	4	4	4	0
100-2900-1000-52710-95 SSI G/T Workers Comp Professionals	494	187	235	191	(44)
100-2900-1000-52720-95 SSI G/T Workers Comp Instruct Aide Elem	0	54	101	83	(18)
100-2900-1000-52730-95 SSI G/T Workers Comp Substitute Educ El	1	4	4	5	1
100-2900-1000-53300-95 SSI G/T Emp Training & Conferences	636	0	730	500	(230)
100-2900-1000-55800-95 SSI G/T Teachers Travel	1,121	885	918	918	0
100-2900-1000-55810-95 SSI G/T Travel for Prof Dev	70	0	27	27	0
100-2900-1000-56100-95 SSI G/T Supplies	61	166	950	427	(523)
100-2900-1000-56101-95 SSI G/T Student Testing	98	0	0	100	100
100-2900-1000-56400-95 SSI G/T Books and Periodicals	0	62	270	173	(98)
100-2900-1000-56500-95 SSI G/T Technology-Related Sups. El.	0	0	0	100	100
100-2900-1000-58100-95 SSI G/T Dues, Fees & Memberships	393	245	1,006	184	(822)
GRAND TOTAL	\$114,002	\$66,934	\$81,160	\$80,142	\$(1,019)