

# Maine School Administrative District 72

## Student & Staff Support: Guidance by Acct Segment

Report # 11658

Statement Code: 42Guidance

Account Number / Description	3 Years Prior Actual 7/1/2007 - 6/30/2008	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Revised 7/1/2009 - 6/30/2010	Budget Total 7/1/2010 - 6/30/2011	Budget Difference 7/1/2010 - 6/30/2011
<b>51010 Pers Svcs Salaries Professionals</b>					
100-0000-2120-51010-12 Guidance Salaries Professionals SN	56,031.12	39,414.58	40,533.00	40,533.00	0.00
100-0000-2120-51010-13 Guidance Salaries Professionals DN	25,981.02	26,788.06	27,720.00	27,720.00	0.00
100-0000-2120-51010-16 Guidance Salaries Professionals NS	24,981.06	25,788.10	26,760.00	26,760.00	0.00
100-0000-2120-51010-17 Guidance Salaries Professionals MO	55,237.20	56,441.06	58,088.00	58,088.00	0.00
<b>TOTAL 51010 Pers Svcs Salaries Professionals</b>	<b>\$162,230.40</b>	<b>\$148,431.80</b>	<b>\$153,101.00</b>	<b>\$153,101.00</b>	<b>\$0.00</b>
<b>52110 Group Insurance Professionals</b>					
100-0000-2120-52110-12 Guidance Group Insurance Profs SN	6,846.59	9,878.43	9,333.88	9,536.09	202.21
100-0000-2120-52110-13 Guidance Group Insurance Profs DN	175.02	178.50	187.69	207.08	19.39
100-0000-2120-52110-17 Guidance Group Insurance Profs MO	14,234.05	14,687.99	14,149.91	14,452.45	302.54
<b>TOTAL 52110 Group Insurance Professionals</b>	<b>\$21,255.66</b>	<b>\$24,744.92</b>	<b>\$23,671.48</b>	<b>\$24,195.62</b>	<b>\$524.14</b>
<b>52210 FICA Professionals</b>					
100-0000-2120-52210-12 Guidance Social Security/Medicare Profes	812.50	482.03	587.73	587.73	0.00
100-0000-2120-52210-13 Guidance Social Security/Medicare Profes	391.82	403.52	401.94	401.94	0.00
100-0000-2120-52210-16 Guidance Social Security/Medicare Profes	377.26	388.97	388.02	388.02	0.00
100-0000-2120-52210-17 Guidance Social Security/Medicare Profes	739.51	755.92	842.28	842.28	0.00
<b>TOTAL 52210 FICA Professionals</b>	<b>\$2,321.09</b>	<b>\$2,030.44</b>	<b>\$2,219.97</b>	<b>\$2,219.97</b>	<b>\$0.00</b>
<b>52510 Tuition Professionals</b>					
100-0000-2120-52510-12 Guidance Tuition Professionals SN	0.00	654.00	1,000.00	0.00	(1,000.00)
100-0000-2120-52510-13 Guidance Tuition Professionals DN	0.00	0.00	1,000.00	0.00	(1,000.00)
100-0000-2120-52510-16 Guidance Tuition Professionals NS	1,195.00	784.40	1,000.00	0.00	(1,000.00)
<b>TOTAL 52510 Tuition Professionals</b>	<b>\$1,195.00</b>	<b>\$1,438.40</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$(3,000.00)</b>
<b>52610 SUI Professionals</b>					
100-0000-2120-52610-12 Guidance SUI Professionals SN	55.55	140.68	72.00	84.00	12.00
100-0000-2120-52610-13 Guidance SUI Professionals DN	60.04	71.98	72.00	84.00	12.00
100-0000-2120-52610-16 Guidance SUI Professionals NS	59.94	71.77	72.00	84.00	12.00
100-0000-2120-52610-17 Guidance SUI Professionals MO	60.00	71.99	72.00	84.00	12.00
<b>TOTAL 52610 SUI Professionals</b>	<b>\$235.53</b>	<b>\$356.42</b>	<b>\$288.00</b>	<b>\$336.00</b>	<b>\$48.00</b>
<b>52710 Workers Comp Professionals</b>					
100-0000-2120-52710-12 Guidance Workers Comp Professionals SN	343.43	202.25	252.60	460.07	207.47
100-0000-2120-52710-13 Guidance Workers Comp Professionals DN	159.24	138.22	172.75	394.93	222.18
100-0000-2120-52710-16 Guidance Workers Comp Professionals NS	153.11	133.06	166.77	390.05	223.28
100-0000-2120-52710-17 Guidance Workers Comp Professionals MO	338.56	291.23	387.00	549.32	162.32
<b>TOTAL 52710 Workers Comp Professionals</b>	<b>\$994.34</b>	<b>\$764.76</b>	<b>\$979.12</b>	<b>\$1,794.37</b>	<b>\$815.25</b>
<b>52910 Related Benefits Professionals</b>					
100-0000-2120-52910-13 Guidance Related Benefits Prof DN	1,040.00	1,040.00	1,040.00	1,040.00	0.00
100-0000-2120-52910-16 Guidance Related Benefits Prof NS	1,040.00	1,040.00	1,040.00	1,040.00	0.00
<b>TOTAL 52910 Related Benefits Professionals</b>	<b>\$2,080.00</b>	<b>\$2,080.00</b>	<b>\$2,080.00</b>	<b>\$2,080.00</b>	<b>\$0.00</b>
<b>53300 Emp Training &amp; Conferences</b>					

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100-0000-2120-53300-12 Guidance Emp Training & Conferences SN	174.00	120.00	215.00	215.00	0.00
100-0000-2120-53300-13 Guidance Emp Training & Conferences DN	174.00	120.00	250.00	215.00	(35.00)
100-0000-2120-53300-16 Guidance Emp Training & Conferences NS	120.00	0.00	215.00	215.00	0.00
100-0000-2120-53300-17 Guidance Emp Training & Conferences MO	85.00	159.00	250.00	250.00	0.00
<b>TOTAL 53300 Emp Training &amp; Conferences</b>	<b>\$553.00</b>	<b>\$399.00</b>	<b>\$930.00</b>	<b>\$895.00</b>	<b>\$(35.00)</b>
<b>55800 Travel</b>					
100-0000-2120-55800-13 Guidance Travel DN	0.00	0.00	40.00	0.00	(40.00)
100-0000-2120-55800-17 Guidance Travel MO	0.00	0.00	50.00	0.00	(50.00)
<b>TOTAL 55800 Travel</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90.00</b>	<b>\$0.00</b>	<b>\$(90.00)</b>
<b>55810 Travel for Prof Development</b>					
100-0000-2120-55810-12 Guidance Travel for Prof. Development SN	0.00	0.00	98.00	98.00	0.00
100-0000-2120-55810-13 Guidance Travel for Professional Dev DN	0.00	0.00	98.00	98.00	0.00
100-0000-2120-55810-16 Guidance Travel for Prof. Development NS	0.00	0.00	98.00	98.00	0.00
100-0000-2120-55810-17 Guidance Travel for Prof. Development MO	99.00	0.00	98.00	98.00	0.00
<b>TOTAL 55810 Travel for Prof Development</b>	<b>\$99.00</b>	<b>\$0.00</b>	<b>\$392.00</b>	<b>\$392.00</b>	<b>\$0.00</b>
<b>56000 Supplies - General</b>					
100-0000-2120-56000-12 Guidance General Supplies SN	0.00	0.00	195.99	14.00	(181.99)
100-0000-2120-56000-13 Guidance General Supplies DN	69.33	133.22	117.58	0.00	(117.58)
100-0000-2120-56000-16 Guidance General Supplies NS	139.10	0.00	0.00	40.00	40.00
100-0000-2120-56000-17 Guidance General Supplies MO	111.51	316.75	523.95	390.00	(133.95)
<b>TOTAL 56000 Supplies - General</b>	<b>\$319.94</b>	<b>\$449.97</b>	<b>\$837.52</b>	<b>\$444.00</b>	<b>\$(393.52)</b>
<b>56400 Books And Periodicals</b>					
100-0000-2120-56400-12 Guidance Books & Periodicals SN	0.00	0.00	250.75	0.00	(250.75)
100-0000-2120-56400-13 Guidance Books & Periodicals DN	129.70	0.00	77.90	181.00	103.10
100-0000-2120-56400-16 Guidance Books & Periodicals NS	0.00	0.00	41.26	0.00	(41.26)
100-0000-2120-56400-17 Guidance Books & Periodicals MO	0.00	71.33	0.00	0.00	0.00
<b>TOTAL 56400 Books And Periodicals</b>	<b>\$129.70</b>	<b>\$71.33</b>	<b>\$369.91</b>	<b>\$181.00</b>	<b>\$(188.91)</b>
<b>56500 Technology Related Supplies</b>					
100-0000-2120-56500-13 Guidance Technology-Related Supplies DN	100.00	0.00	0.00	0.00	0.00
<b>TOTAL 56500 Technology Related Supplies</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>58100 Dues And Fees</b>					
100-0000-2120-58100-13 Guidance Dues, Fees & Memberships DN	0.00	0.00	30.00	0.00	(30.00)
<b>TOTAL 58100 Dues And Fees</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$(30.00)</b>
<b>GRAND TOTAL</b>	<b>\$191,513.66</b>	<b>\$180,767.04</b>	<b>\$187,989.00</b>	<b>\$185,638.96</b>	<b>\$(2,350.04)</b>