

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2011

04/07/10

HEALTH

2010

2011

86,618

87,201

Difference

583

Summary: There is an increase in the salary line due to an error in 2009-2010 of \$550.00

An increase of \$100.00 in technology related supplies for printer ink cartridges

A decrease of \$264.00 in related benefits

