

Maine School Administrative District 72

Student & Staff Support: Health

Report # 11659

Statement Code: 43Health

Account Number / Description	3 Years Prior Actual 7/1/2007 - 6/30/2008	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Adopted 7/1/2009 - 6/30/2010	Budget Total 7/1/2010 - 6/30/2011	Budget Difference 7/1/2010 - 6/30/2011
Health					
100-0000-2130-51010-90 Health - Salary Professionals	47,622.12	49,092.16	50,137.00	50,687.00	550.00
100-0000-2130-51180-90 Health - Wages Reg Emps Med Tech/Secreta	6,587.37	13,796.35	14,207.00	14,207.00	0.00
100-0000-2130-51232-90 Health - Wages Substitute Reg Emps	65.00	0.00	0.00	0.00	0.00
100-0000-2130-52110-90 Health - Group Insurance Professionals	7,145.23	12,770.03	12,120.00	12,381.00	261.00
100-0000-2130-52180-90 Health - Group Insurance Regular Employe	0.00	1,762.96	1,771.00	1,811.00	40.00
100-0000-2130-52210-90 Health - Social Security/Medicare Profes	681.77	792.28	808.00	810.00	2.00
100-0000-2130-52232-90 Health - Social Security/Medicare Substi	4.97	0.00	0.00	0.00	0.00
100-0000-2130-52280-90 Health - Social Security/Medicare Med Te	503.86	1,055.47	1,088.00	1,087.00	(1.00)
100-0000-2130-52510-90 Health - Tuition Professionals	3,606.25	2,970.00	0.00	0.00	0.00
100-0000-2130-52610-90 Health - SUI Professionals	60.01	72.02	72.00	84.00	12.00
100-0000-2130-52632-90 Health - SUI Substitute Med Tech/Secretary	0.33	0.00	0.00	0.00	0.00
100-0000-2130-52680-90 Health - SUI Med Techs /Secretary	30.85	48.64	66.00	62.00	(4.00)
100-0000-2130-52710-90 Health - Workers Comp Professionals	291.89	253.31	312.00	255.00	(57.00)
100-0000-2130-52732-90 Health - Workers Comp Substitute Reg Emp	0.40	0.00	0.00	0.00	0.00
100-0000-2130-52780-90 Health - Wrks Cmp Reg Emp: Med Tech/Sec	40.38	81.20	89.00	72.00	(17.00)
100-0000-2130-52980-90 Health - Rltd Bene Reg Emp: Med Tech/Sec	0.00	305.97	591.00	327.00	(264.00)
100-0000-2130-53300-90 Health - Emp Training & Conferences	153.99	425.00	200.00	200.00	0.00
100-0000-2130-53400-90 Health - Prof. Services -Physicians	350.00	0.00	500.00	500.00	0.00
100-0000-2130-54300-90 Health - Repair/Maintenance Services	41.77	0.00	50.00	50.00	0.00
100-0000-2130-55200-90 Health - Liability Insurance	89.00	89.00	89.00	100.00	11.00
100-0000-2130-55300-90 Health - Communications	102.40	141.77	120.00	120.00	0.00
100-0000-2130-55310-90 Health - Postage	81.10	125.80	100.00	100.00	0.00
100-0000-2130-55500-90 Health - Printing	182.36	0.00	190.00	190.00	0.00
100-0000-2130-55800-90 Health - Travel	1,092.95	2,133.73	1,100.00	1,100.00	0.00
100-0000-2130-55810-90 Health - Travel for Prof. Development	293.76	216.45	300.00	250.00	(50.00)
100-0000-2130-56000-90 Health - General Supplies	1,895.56	1,920.36	2,500.00	2,500.00	0.00
100-0000-2130-56400-90 Health - Books & Periodicals	0.00	80.94	82.00	82.00	0.00
100-0000-2130-56500-90 Health - Technology-Related Supplies	0.00	0.00	0.00	100.00	100.00
100-0000-2130-57341-90 Health - Technology-Related Hardware	29.99	0.00	0.00	0.00	0.00
100-0000-2130-58100-90 Health - Dues and Memberships	126.00	126.00	126.00	126.00	0.00
Total Health	\$71,079.31	\$88,259.44	\$86,618.00	\$87,201.00	\$583.00