

Maine School Administrative District 72

Student & Staff Support: Technology

Report # 11660

Statement Code: 44Technlgy

Account Number / Description	3 Years Prior Actual 7/1/2007 - 6/30/2008	2 Years Prior Actual 7/1/2008 - 6/30/2009	1 Year Prior Adopted 7/1/2009 - 6/30/2010	Budget Total 7/1/2010 - 6/30/2011	Budget Difference 7/1/2010 - 6/30/2011
Technology					
100-0000-2230-51010-17 Technology Wages Professionals MO	40,774.35	0.00	0.00	0.00	0.00
100-0000-2230-51010-90 Technology Salaries Professionals	41,285.53	46,064.83	50,947.00	50,947.00	0.00
100-0000-2230-51020-90 Technology Wages Instructional Aides	0.00	0.00	0.00	0.00	0.00
100-0000-2230-51182-90 Technology Wages Maintenance Tech	30,843.21	28,752.09	33,176.00	33,176.00	0.00
100-0000-2230-51230-90 Technology Wages Instruction Aid Subs	0.00	0.00	0.00	0.00	0.00
100-0000-2230-51232-17 Technology Wages Substitute MO *	75.00	0.00	0.00	0.00	0.00
100-0000-2230-51500-90 Technology Wages Stipends	0.00	0.00	1,000.00	800.00	(200.00)
100-0000-2230-52110-17 Technology Group Insurance Profs MO	0.00	0.00	0.00	0.00	0.00
100-0000-2230-52110-90 Technology Group Insurance Profs DW	21,213.94	7,222.07	10,034.00	9,591.00	(443.00)
100-0000-2230-52182-90 Technology Group Insurance Maintenance T	6,335.82	3,828.40	6,893.00	6,600.00	(293.00)
100-0000-2230-52200-90 Technology Social Security/Medi Stipends	0.00	0.00	15.00	61.00	46.00
100-0000-2230-52210-17 Technology Social Security/Medicare Prof	531.77	0.00	0.00	0.00	0.00
100-0000-2230-52210-90 Technology Social Security/Medicare Prof	2,981.18	3,411.23	974.00	3,897.00	2,923.00
100-0000-2230-52220-90 Technology Social Security/Medicare Inst	0.00	0.00	0.00	0.00	0.00
100-0000-2230-52230-90 Technology Social Security/Medicare Inst	0.00	0.00	3,897.00	0.00	(3,897.00)
100-0000-2230-52232-17 Technology Social Security/Medicare Sub*	1.09	0.00	0.00	0.00	0.00
100-0000-2230-52282-90 Technology Social Security/Medicare Main	2,359.49	2,198.31	2,538.00	2,538.00	0.00
100-0000-2230-52510-90 Technology Tuition Professionals	0.00	0.00	0.00	0.00	0.00
100-0000-2230-52600-90 Technology SUI Stipends	0.00	0.00	6.00	0.00	(6.00)
100-0000-2230-52610-17 Technology SUI Professionals MO	52.33	0.00	0.00	0.00	0.00
100-0000-2230-52610-90 Technology SUI Professionals	44.99	54.02	72.00	84.00	12.00
100-0000-2230-52620-90 Technology SUI Instruction Aides	0.00	0.00	0.00	0.00	0.00
100-0000-2230-52630-90 Technology SUI Instruct Aide Substitutes	0.00	0.00	0.00	0.00	0.00
100-0000-2230-52632-17 Technology SUI Substitute MO *	0.37	0.00	0.00	0.00	0.00
100-0000-2230-52682-90 Technology SUI Maintenance Tech	60.00	31.05	72.00	84.00	12.00
100-0000-2230-52700-90 Technology Workers Comp Stipends	0.00	0.00	6.00	4.00	(2.00)
100-0000-2230-52710-17 Technology Workers Comp Professionals MO	249.91	0.00	0.00	0.00	0.00
100-0000-2230-52710-90 Technology Workers' Comp Professionals	253.05	233.76	318.00	259.00	(59.00)
100-0000-2230-52720-90 Technology Workers Comp Aides	0.00	0.00	0.00	0.00	0.00
100-0000-2230-52730-90 Technology Workers Comp Substitutes	0.00	0.00	0.00	0.00	0.00
100-0000-2230-52732-17 Technology Wrks Comp Sub MO *	0.46	0.00	0.00	0.00	0.00
100-0000-2230-52782-90 Technology Workers Comp Maintenance Emp	2,018.85	1,778.01	177.00	169.00	(8.00)
100-0000-2230-52910-90 Technology Related Benefits Professional	1,749.10	1,842.87	2,038.00	2,038.00	0.00
100-0000-2230-52982-90 Technology Related Benefits Maintenance	0.00	0.00	0.00	995.00	995.00
100-0000-2230-53200-90 Technology Professional Educ Services	9,464.58	2,106.65	0.00	18,000.00	18,000.00
100-0000-2230-53300-90 Technology Emp Training & Conferences	205.00	745.00	1,200.00	1,000.00	(200.00)
100-0000-2230-54320-90 Technology Repair/Maintenance Services	13,016.42	5,194.25	8,000.00	8,000.00	0.00
100-0000-2230-54420-90 Technology Equipment Leases	0.00	0.00	0.00	0.00	0.00
100-0000-2230-55300-90 Technology Communications	0.00	0.00	11,918.00	13,540.00	1,622.00
100-0000-2230-55310-90 Technology Postage	0.00	17.68	0.00	0.00	0.00
100-0000-2230-55800-90 Technology Travel	2,478.73	2,974.74	2,800.00	2,800.00	0.00
100-0000-2230-55810-90 Technology Travel for Professional Dev	127.07	0.00	200.00	200.00	0.00
100-0000-2230-56000-90 Technology General Supplies	0.00	313.94	0.00	200.00	200.00

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100-0000-2230-56100-90 Technology Instructional Supplies	0.00	0.00	200.00	0.00	(200.00)
100-0000-2230-56400-90 Technology Books & Periodicals	0.00	0.00	0.00	0.00	0.00
100-0000-2230-56500-90 Technology Technology Related Supplies	1,251.80	857.22	1,000.00	1,250.00	250.00
100-0000-2230-57341-90 Technology Tech-Related Hardware	22,027.47	9,171.27	3,240.00	3,525.00	285.00
100-0000-2230-57350-90 Technology Tech Software	1,942.68	404.00	0.00	0.00	0.00
100-0000-2230-58100-90 Technology Dues and Memberships	0.00	0.00	50.00	50.00	0.00
100-0000-2580-51010-90 Tech Admin Salaries Professionals	11,409.44	11,751.41	0.00	0.00	0.00
100-0000-2580-52110-90 Tech Admin Group Insurance Profs	2,259.74	2,332.92	0.00	0.00	0.00
100-0000-2580-52210-90 Tech Admin Social Security/Medicare Prof	838.52	865.96	0.00	0.00	0.00
100-0000-2580-52610-90 Tech Admin SUI Professionals	15.02	18.01	0.00	0.00	0.00
100-0000-2580-52710-90 Tech Admin Wrks Comp Professionals	69.93	60.30	0.00	0.00	0.00
100-0000-2580-52910-90 Tech Admin Related Benefits Professional	456.42	469.86	0.00	0.00	0.00
100-0000-2580-54320-90 Tech Admin Tech-Related Repair & Maint	0.00	980.00	0.00	0.00	0.00
100-0000-2580-55300-90 Tech Admin OPS Communications Services	0.00	9,872.14	0.00	0.00	0.00
Total Technology	\$216,393.26	\$143,551.99	\$140,771.00	\$159,808.00	\$19,037.00