

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2012

LIBRARY

		<u>2011</u>	<u>2012</u>
		110,839	113,747
	Difference	2,908	
Summary:			
Increases	Salaries	2,188	
	Group Insurance	583	
	Fringe Benefits	121	
	Supplies	352	
Decreases	Technology Supplies	(219)	

