

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2012

ACADEMIC STUDENT ASSESSMENT

	<u>2011</u>	<u>2012</u>
BUDGET	31,941	44,875
DIFFERENCE	12,934	

Summary: This account used to be in the regular elementary instruction accounts until the chart of accounts was changed along with the EPS funding model.

This account supports curriculum development, NWEA assessments, and substitutes to cover when staff must attend training.

The increase of \$12,934 is due to the transfer of a portion of an administrator's salary from Title I NCLB Funds to the General Fund.

Title I NCLB Funds anticipated will be less than in previous years.

