

Maine School Administrative District 72
Student & Staff Support: Academic Student Assessmt

Report # 14535

Statement Code: 48ASAssess

Account Number / Description	3 Years Prior Actual 7/1/2008 - 6/30/2009	2 Years Prior Actual 7/1/2009 - 6/30/2010	1 Year Prior Revised 7/1/2010 - 6/30/2011	Budget Total 7/1/2011 - 6/30/2012	Budget Difference 7/1/2011 - 6/30/2012
<u>Academic Student Assessment</u>					
1000-0000-2240-510400-900 Student Assessment Salaries Admin	0.00	0.00	0.00	10,987.00	10,987.00
1000-0000-2240-512300-900 Student Assessment Wages Substitutes	1,125.00	1,012.50	5,000.00	5,000.00	0.00
1000-0000-2240-515000-900 Student Assessment Stipends	9,396.75	12,681.25	14,320.00	14,320.00	0.00
1000-0000-2240-521400-900 Student Assessment Group Ins Admin	0.00	0.00	0.00	1,866.00	1,866.00
1000-0000-2240-522000-900 Student Assessment Soc Sec/Medi Stipends	81.30	130.23	290.00	290.00	0.00
1000-0000-2240-522300-900 Student Assessment Social Security/Medic	18.63	49.57	73.00	73.00	0.00
1000-0000-2240-526000-900 Student Assessment SUI Stipends	8.93	13.82	72.00	72.00	0.00
1000-0000-2240-526300-900 Student Assessment SUI Substitute Educat	4.52	6.07	30.00	30.00	0.00
1000-0000-2240-526400-900 Student Assessment SUI Administrators	0.00	0.00	0.00	1.00	1.00
1000-0000-2240-527000-900 Student Assessment Workers Comp Stipends	55.36	48.32	125.00	125.00	0.00
1000-0000-2240-527300-900 Student Assessment Workers Comp Subs	6.86	6.68	31.00	31.00	0.00
1000-0000-2240-527400-900 Student Assessment Workers Comp Admin	0.00	0.00	0.00	80.00	80.00
1000-0000-2240-532000-900 Student Assessment Prof Educ Services	11,400.00	6,387.50	7,000.00	7,000.00	0.00
1000-0000-2240-533000-900 Student Assessment Emp Training & Confs.	9,879.00	0.00	5,000.00	5,000.00	0.00
1000-0000-2240-558100-900 Student Assessment Travel for Prof Dev	0.00	68.09	0.00	0.00	0.00
Academic Student Assessment	\$31,976.35	\$20,404.03	\$31,941.00	\$44,875.00	\$12,934.00
Total Student & Staff Support	\$31,976.35	\$20,404.03	\$31,941.00	\$44,875.00	\$12,934.00