

Maine School Administrative District 72

System Administration: Directors

Report # 14538

Statement Code: 54SADirect

Account Number / Description	3 Years Prior Actual 7/1/2008 - 6/30/2009	2 Years Prior Actual 7/1/2009 - 6/30/2010	1 Year Prior Adopted 7/1/2010 - 6/30/2011	Budget Total 7/1/2011 - 6/30/2012	Budget Difference 7/1/2011 - 6/30/2012
<u>SYSTEM ADMINISTRATION</u>					
<u>Directors</u>					
1000-0000-2310-515000-900 Directors Board Stipends	2,720.00	2,175.00	3,200.00	3,200.00	0.00
1000-0000-2310-522000-900 Directors Social Security/Medicare Stipe	208.15	166.45	245.00	176.00	(69.00)
1000-0000-2310-526000-900 Directors SUI Stipends (Curriculum)	0.00	0.18	0.00	1.00	1.00
1000-0000-2310-527000-900 Directors Workers Comp Ins Stipends	16.59	14.19	16.00	16.00	0.00
1000-0000-2310-533000-900 Directors Training & Conferences	437.47	16.45	700.00	700.00	0.00
1000-0000-2310-552000-900 Directors Liability Insurance	11,840.00	15,562.00	15,562.00	15,366.00	(196.00)
1000-0000-2310-554000-900 Directors Advertising	99.12	0.00	0.00	0.00	0.00
1000-0000-2310-558000-900 Directors Travel	734.90	394.45	1,000.00	1,000.00	0.00
1000-0000-2310-558100-900 Directors Travel for Prof. Development	0.00	0.00	200.00	200.00	0.00
1000-0000-2310-560000-900 Directors Supplies	387.41	147.47	100.00	100.00	0.00
1000-0000-2310-581000-900 Directors Dues and Memberships	3,384.00	3,384.00	3,299.00	3,300.00	1.00
1000-0000-2310-589000-900 Directors Misc Expense	2,584.22	15.28	500.00	500.00	0.00
Sub Total Directors	\$22,411.86	\$21,875.47	\$24,822.00	\$24,559.00	\$(263.00)