

**M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2012**

	<b>Superintendent's Office</b>	
	<b><u>2011</u></b>	<b><u>2012</u></b>
<b>BUDGET</b>	<b>439,170</b>	<b>447,513</b>
<b>Difference:</b>	<b>8,343</b>	

**Summary:**

Salary/Wages are increased by \$5,000

This reflects a 1% - 2% increase for 5 employees including the Superintendent

Group Health insurance is increased by \$2,471

6.5% increase

Repair and Maintenance services is decreased by \$1,867

Training and Conferences are decreased by \$2,000

Liability insurance costs for Administration adds to the account by \$3,400

(this insurance is separated out from Directors Liability Ins.)

Technology Related Hardware is increased by \$2,400

There are three computers in the Central Office that need to be replaced.

The replacement has been postponed for 4 years

