

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2012

SCHOOL ADMINISTRATION

|            | <u>2011</u>    | <u>2012</u> |
|------------|----------------|-------------|
|            | 570,154        | 565,047     |
| Difference | <b>(5,107)</b> |             |

Summary:

|                                   |                   |
|-----------------------------------|-------------------|
| Administrators' Salaries          | <b>(3,040.00)</b> |
| Administrator retiring            |                   |
| Secretaries' wages                | 1,100             |
| 1% increase wages                 |                   |
| Telephone                         | (1,250)           |
| Based on two years experience     |                   |
| Technology related supplies       | 681               |
| Ink cartridges, laminating film,  |                   |
| Technology related hardware       | (1,080)           |
| Rentals of other equipment        | (16,470)          |
| (phtocopiers - leased)            |                   |
| These costs have been moved       |                   |
| to Regular Elementary Instruction |                   |

