

Maine School Administrative District 72

TRANSPORTATION & BUSES

Report # 14554

Statement Code: 70TRANSPRT

Account Number / Description	3 Years Prior	2 Years Prior	1 Year Prior	Budget Total	Budget Difference
	Actual	Actual	Adopted		
	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012
1000-0000-2700-511700-900 Trans Salary Manager	25,933.44	26,777.14	26,777.00	27,045.00	268.00
1000-0000-2700-511800-900 Trans Wages Reg Emp: Secretary & Bus Aid	23,594.82	24,672.78	24,523.00	24,991.00	468.00
1000-0000-2700-521700-900 Trans Group Insurance Managers	7,392.36	7,406.86	7,392.00	8,158.00	766.00
1000-0000-2700-521800-900 Trans Group Insurance Regular Employees	5,288.81	5,322.09	5,432.00	5,570.00	138.00
1000-0000-2700-522700-900 Transp DW Social Security/Medicare Manag	1,884.19	1,949.22	2,048.00	2,069.00	21.00
1000-0000-2700-522800-900 Transp Social Security/Medicare Reg Emp	1,805.07	1,887.65	1,876.00	1,912.00	36.00
1000-0000-2700-526700-900 Tranps DW SUI Managers	36.00	36.04	42.00	54.00	12.00
1000-0000-2700-526800-900 Transp SUI Reg Emp Secretary / Bus Aides	53.02	53.62	54.00	81.00	27.00
1000-0000-2700-527700-900 Transport Workers Comp Managers	158.14	176.69	4,901.00	1,301.00	(3,600.00)
1000-0000-2700-527800-900 Trans Workers Compensation Reg Employee	137.26	157.82	153.00	127.00	(26.00)
1000-0000-2700-529700-900 Trans Related Benefits Managers	778.17	803.40	803.00	1,082.00	279.00
1000-0000-2700-529800-900 Transp Related Bene Reg Emp Sec/Bus Aide	916.16	974.91	981.00	1,000.00	19.00
1000-0000-2700-533000-900 Trans Employee Training & Conferences	60.00	133.90	1,200.00	500.00	(700.00)
1000-0000-2700-543000-900 Trans PPS Repair & Maintenance DW	745.05	0.00	0.00	0.00	0.00
1000-0000-2700-551900-900 Trans Student Transportation Services	546,219.33	526,990.28	541,995.00	553,350.00	11,355.00
1000-0000-2700-552000-900 Trans Bus Insurance	14,830.00	12,451.00	14,907.00	17,888.00	2,981.00
1000-0000-2700-553000-900 Trans PPS Repair & Maint Communications	763.76	1,043.36	800.00	800.00	0.00
1000-0000-2700-553200-900 Trans Telephone	423.92	367.41	480.00	440.00	(40.00)
1000-0000-2700-558000-900 Trans Travel DW	67.98	0.00	100.00	75.00	(25.00)
1000-0000-2700-558100-900 Trans Travel for Prof. Development	210.72	0.00	0.00	0.00	0.00
1000-0000-2700-562600-900 Trans Gasoline	24,956.79	15,494.72	19,850.00	14,500.00	(5,350.00)
1000-0000-2700-562610-900 Trans Diesel Fuel	202,117.80	129,591.36	129,260.00	171,550.00	42,290.00
1000-0000-2700-573600-900 Trans Property Student Trans Vehicles	139,929.79	149,375.00	139,920.00	79,469.00	(60,451.00)
1000-0000-2700-581000-900 Trans Dues and Memberships	0.00	0.00	150.00	0.00	(150.00)
1000-0000-2710-511830-900 Trans Wages Special Ed Drivers In Dist	43,868.14	43,513.44	49,948.00	49,652.00	(296.00)
1000-0000-2710-512320-900 Trans Wages Sub Spec Ed Drivers In Dist	0.00	2,213.76	0.00	0.00	0.00
1000-0000-2710-521830-900 Trans Group Ins Special Ed Drivers In Ds	28,321.25	28,462.11	22,256.00	23,919.00	1,663.00
1000-0000-2710-522320-900 Transp DW Social Security/Medicare Subs	0.00	169.32	0.00	77.00	77.00
1000-0000-2710-522830-900 Transp DW Social Security/Medicare Drive	3,074.66	3,024.57	3,821.00	3,626.00	(195.00)
1000-0000-2710-522850-900 Transp DW Social Security/Medicare Reg E	5.74	11.48	0.00	12.00	12.00
1000-0000-2710-526320-900 Transp DW SUI Sub Spec Ed Driver In Dist	0.00	8.36	0.00	10.00	10.00
1000-0000-2710-526830-900 Transp DW SUI Special Ed Drivers In Dist	152.53	152.51	252.00	300.00	48.00
1000-0000-2710-526850-900 Transp DW SUI Reg Emp REG ED Driver	0.00	0.45	0.00	0.00	0.00
1000-0000-2710-527320-900 Trans Workers Comp Sub Sped In Dist Drvr	0.00	320.65	0.00	0.00	0.00
1000-0000-2710-527830-900 Trans Workers Comp Sped In Dist Drvr	5,529.50	6,302.70	7,510.00	7,510.00	0.00
1000-0000-2710-529320-900 Trans Related Benefits Sub Spec Ed Drvrs	0.00	30.41	0.00	300.00	300.00
1000-0000-2710-529830-900 Trans Related Benefits Spec Ed Drivers	1,025.56	942.25	1,004.00	1,011.00	7.00
1000-0000-2710-529850-900 Trans Relatd Bene Reg Emp REG ED Driver	76.96	153.82	0.00	0.00	0.00
1000-0000-2710-534000-900 Trans Testing of Drivers	973.00	299.00	700.00	700.00	0.00
1000-0000-2710-540000-900 Trans Purchased Property Services (PPS)	461.00	0.00	0.00	0.00	0.00
1000-0000-2710-589000-900 Trans Misc Expenditures	753.80	792.10	700.00	600.00	(100.00)
1000-0000-2720-511800-900 Trans Monitoring Wages Reg Employees	18,445.80	19,697.87	22,880.00	23,109.00	229.00
1000-0000-2720-512320-900 Trans Monitoring Wages Reg Emp Sub	336.09	571.63	350.00	350.00	0.00
1000-0000-2720-521800-900 Trans Monitoring Grp Ins Reg Emp Bus Aid	12,554.13	14,531.62	14,051.00	14,961.00	910.00

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	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012	
1000-0000-2720-522320-900	Trans Monitoring FICA Reg Emp Subs	18.67	43.75	0.00	77.00	77.00
1000-0000-2720-522800-900	Trans Monitoring FICA Reg Emp Bus Aides	1,093.81	1,153.27	1,750.00	1,768.00	18.00
1000-0000-2720-526320-900	Trans Monitoring SUI Reg Emp Sub	1.92	3.44	0.00	4.00	4.00
1000-0000-2720-526800-900	Trans Monitoring SUI Reg Emp Bus Aides	61.62	69.49	168.00	71.00	(97.00)
1000-0000-2720-527320-900	Trans Monitoring Wrks Cmp Reg Emp Sub	18.54	35.69	0.00	36.00	36.00
1000-0000-2720-527800-900	Trans Monitoring Wrks Cmp Reg Emp Bus A	1,031.40	1,230.02	2,553.00	1,242.00	(1,311.00)
1000-0000-2720-529320-900	Trans Monitoring Rltd Bene Reg Emp Sub	0.71	0.00	116.00	0.00	(116.00)
1000-0000-2730-511820-900	Trans Maint Wages	19,389.78	20,896.87	22,217.00	22,438.00	221.00
1000-0000-2730-521820-900	Trans Maint Group Insurance	7,070.02	7,096.07	7,243.00	4,770.00	(2,473.00)
1000-0000-2730-522820-900	Trans Maint Social Security/Medicare	1,495.33	1,610.17	1,700.00	1,717.00	17.00
1000-0000-2730-526820-900	Trans Maint SUI	26.28	41.98	84.00	108.00	24.00
1000-0000-2730-527820-900	Trans Maint Workers Comp	1,073.87	1,276.61	2,553.00	2,553.00	0.00
1000-0000-2730-529820-900	Trans Maint Related Benefits	617.88	673.66	817.00	1,048.00	231.00
1000-0000-2730-543000-900	Trans Maint Repair/Maintenance of Buses	4,462.55	12,409.22	10,000.00	10,000.00	0.00
1000-0000-2730-567000-900	Trans Maint Supplies	11,072.81	15,233.04	15,740.00	15,740.00	0.00
1000-0000-2730-573010-900	Trans Maint Equipment	751.97	174.17	500.00	500.00	0.00
1000-0000-2750-511830-990	Trans Wages Spec Ed Drivers Out of Dist	6,815.38	14,837.97	21,153.00	16,365.00	(4,788.00)
1000-0000-2750-521830-990	Trans Group Health Out of Dist	0.00	112.31	259.00	0.00	(259.00)
1000-0000-2750-522830-990	Transp DW Social Security/Medicare Sp Ed	521.38	1,163.39	1,618.00	1,176.00	(442.00)
1000-0000-2750-526830-990	Transp DW SUI Spec Ed Driver Out of Dist	40.89	78.40	84.00	79.00	(5.00)
1000-0000-2750-527830-990	Transp DW Workers Comp Sped Out Dist Dr	856.12	2,149.20	2,361.00	2,171.00	(190.00)
1000-0000-2750-529830-990	Trans Related Benefits Spec Ed Drvr OOD	0.00	384.38	420.00	0.00	(420.00)
1000-0000-2750-551100-900	Trans Out of District Purchased Transport	5,100.00	2,543.00	7,000.00	4,500.00	(2,500.00)
1000-1100-2700-551900-120	REI PPS Field Trips Student Transport SN	442.88	807.59	0.00	810.00	810.00
1000-1100-2700-551900-130	REI PPS Field Trips Student Transport DN	946.40	390.14	0.00	400.00	400.00
1000-1100-2700-551900-160	REI PPS Field Trips Student Transport NS	122.40	758.40	0.00	800.00	800.00
1000-1100-2700-551900-170	REI PPS Field Trips Student Transport MO	702.96	424.46	0.00	450.00	450.00
1000-1100-2710-511850-120	FT Transp Wages Drivers Elem SN	1,021.29	0.00	1,000.00	1,000.00	0.00
1000-1100-2710-511850-130	FT Transp Wages Drivers Elem DN	506.56	0.00	750.00	750.00	0.00
1000-1100-2710-511850-160	FT Transp Wages Drivers Elem NS	868.91	0.00	1,375.00	1,375.00	0.00
1000-1100-2710-511850-170	FT Transp Wages Drivers Elem MO	1,541.93	1,655.67	1,600.00	1,600.00	0.00
1000-1100-2710-522850-120	FT Transp Social Security/Medicare Drive	85.32	0.00	0.00	86.00	86.00
1000-1100-2710-522850-130	FT Transp Social Security/Medicare Drive	38.34	0.00	0.00	39.00	39.00
1000-1100-2710-522850-160	FT Transp Social Security/Medicare Drive	66.50	0.00	0.00	67.00	67.00
1000-1100-2710-522850-170	FT Transp Social Security/Medicare Drive	116.90	126.65	0.00	128.00	128.00
1000-1100-2710-526850-120	FT Transp SUI Drivers Elem SN	2.34	0.00	0.00	3.00	3.00
1000-1100-2710-526850-130	FT Transp SUI Drivers Elem DN	1.80	0.00	0.00	2.00	2.00
1000-1100-2710-526850-160	FT Trans SUI Drivers Elem NS	4.80	0.00	0.00	5.00	5.00
1000-1100-2710-526850-170	FT Transp SUI Drivers Elem MO	7.32	9.03	0.00	7.00	7.00
1000-1100-2710-527850-120	FT Transp Workers Comp Drivers Elem SN	124.07	0.00	0.00	125.00	125.00
1000-1100-2710-527850-130	FT Transp Workers Comp Drivers Elem DN	69.04	0.00	0.00	70.00	70.00
1000-1100-2710-527850-160	FT Transp Workers Comp Drivers Elem NS	118.43	0.00	0.00	120.00	120.00
1000-1100-2710-527850-170	FT Transp Workers Comp Drivers Elem MO	138.61	239.82	0.00	242.00	242.00
1000-1100-2710-529850-120	FT Transp Related Benes Drivers Elem SN	16.24	0.00	0.00	16.00	16.00

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1000-1100-2710-529850-130 FT Transp Related Benes Drivers Elem DN	5.56	0.00	0.00	6.00	6.00
1000-1100-2710-529850-170 FT Transp Related Benes Drivers Elem MO	11.63	15.91	0.00	12.00	12.00
1000-1200-2700-551900-990 RSI Transportation PPS	1,619.68	1,480.61	0.00	1,500.00	1,500.00
1000-1200-2710-511850-990 FT Transp Wages Drivers Sec. FA	3,584.55	2,259.81	3,500.00	3,500.00	0.00
1000-1200-2710-522850-990 FT Transp Social Security/Medicare Drive	274.13	172.83	0.00	175.00	175.00
1000-1200-2710-526850-990 FT Transp SUI Drivers Sec. FA	13.61	7.94	0.00	8.00	8.00
1000-1200-2710-527850-990 FT Transp Workers Comp Drivers Sec. FA	488.54	327.32	0.00	331.00	331.00
1000-1200-2710-529850-990 FT Transp Related Benes Drivers Sec. FA	55.94	45.10	0.00	46.00	46.00
1000-2300-2710-511830-950 SSI Selt Cont Field Trs Wages Drivers El	931.77	542.10	1,000.00	4,441.00	3,441.00
1000-2300-2710-511830-990 SSI Self Cont Field Trs Wages Driver Sec	0.00	0.00	1,000.00	950.00	(50.00)
1000-2300-2710-522830-950 SSI Self Cont Field Trs Social Security/	54.00	36.93	0.00	0.00	0.00
1000-2300-2710-526830-950 SSI Self Cont Field Trs SUI Drivers Elem	2.66	1.59	0.00	0.00	0.00
1000-2300-2710-527830-950 SSI Self Cont Field Trs Wrks Cmp Drvr El	126.99	78.52	0.00	79.00	79.00
1000-2300-2710-529830-950 SSI Self Cont Field Trs Rlt Bene Drvrs E	27.93	10.07	0.00	10.00	10.00
1000-2300-2710-551900-950 Trans SSI Self-Cont Student Transport Sr	266.64	0.00	0.00	1,000.00	1,000.00
1000-9100-2710-511850-170 CoCurr Non Athletic Wages Drivers El	254.06	0.00	1,099.00	1,099.00	0.00
1000-9100-2710-522850-170 CoCurr Non Athletic Social Security/Medi	19.40	0.00	84.00	85.00	1.00
1000-9100-2710-526850-170 CoCurr Non Athletic SUI Drivers Elementa	1.52	0.00	5.00	5.00	0.00
1000-9100-2710-527850-170 CoCurr Non Athletic Wrks Comp Drivers El	34.63	0.00	12.00	12.00	0.00
1000-9100-2710-529850-170 CoCurr Non Athletic R Benes Drivers Elem	5.01	0.00	16.00	16.00	0.00
1000-9200-2700-551900-170 Extra-Curr Athletic Student Transport MO	1,895.44	4,694.86	0.00	4,700.00	4,700.00
1000-9200-2710-511850-170 Extra Curr Athletic Wages Drivers El	6,892.44	4,395.77	6,700.00	11,432.00	4,732.00
1000-9200-2710-522850-170 Extra Curr Athletic Social Security/Medi	517.10	325.67	513.00	329.00	(184.00)
1000-9200-2710-526850-170 Extra Curr Athletic SUI Drivers El	22.43	15.33	26.00	27.00	1.00
1000-9200-2710-527850-170 Extra Curr Athletic Wrks Comp Drivers E	939.38	618.09	75.00	624.00	549.00
1000-9200-2710-529850-170 Extra Curr Athletic R Benefits Drivers E	100.71	56.53	89.00	57.00	(32.00)
1000-9500-2710-511850-990 Co Curr Non Athletic Wages Drivers Sec	4,014.52	4,047.84	5,000.00	5,000.00	0.00
1000-9500-2710-522850-990 Co Curr Non Athletic Social Security/Med	307.08	309.67	135.00	312.00	177.00
1000-9500-2710-526850-990 Co Curr Non Athletic SUI Drivers Second	22.35	20.82	38.00	21.00	(17.00)
1000-9500-2710-527850-990 Co Curr Non Athletic Wrks Comp Drivers S	0.00	586.31	109.00	593.00	484.00
1000-9500-2710-529850-990 Co Curr Non Athletic Rltd Bene Drivers S	66.39	48.25	130.00	49.00	(81.00)
1000-9600-2700-551900-990 Extra-Curr Athletic Student Transport FA	2,794.72	4,122.02	0.00	4,200.00	4,200.00
1000-9600-2710-511850-990 Extra Curr Athletic Wages Drivers Sec	24,576.49	24,258.84	30,000.00	30,000.00	0.00
1000-9600-2710-521850-990 Extra Curr Athletic Grp Ins. Drivers Sec	0.00	0.00	6,727.00	6,888.00	161.00
1000-9600-2710-522850-990 Extra Curr Athletic Social Security/Medi	1,847.66	1,856.07	2,295.00	1,875.00	(420.00)
1000-9600-2710-526850-990 Extra Curr Athletic SUI Drivers Sec	79.97	86.12	80.00	87.00	7.00
1000-9600-2710-527850-990 Extra Curr Athletic Wrks Comp Drivers Se	0.00	3,513.77	345.00	3,514.00	3,169.00
1000-9600-2710-529850-990 Extra Curr Athletic Rltd Bene Drivers Se	381.04	420.79	680.00	425.00	(255.00)
1000-9600-2710-562610-990 Extra Curr Athl Diesel SEC	0.00	7,476.90	0.00	0.00	0.00
1000-9600-2710-589000-990 Extra Curr Athletic Miscellaneous Second	5.00	0.00	0.00	0.00	0.00
GRAND TOTAL	\$1,234,585.68	\$1,176,323.54	\$1,209,835.00	\$1,215,965.00	\$6,130.00