

**M.S.A.D. NO. 72
BUDGET PREPARATION FY12
SECONDARY INSTRUCTION**

TUITION TO FRYEBURG ACADEMY AND OUT OF DISTRICT SCHOOLS

Adjusted for FY2012 increase in the tuition rate set by the State fr 2011 of 3%

Projected Maximum Allowable Tuition	9,062
Plus 15%	1,359
Plus 10% Insured Value Factor	1,042
	11,463
April 1, 2011 enrollment, FA	463
- 12th graders	(103)
plus 8th graders	78
Projected enrollment FY 11 for budget	438
Projected special ed. (9), vocational ed students (22)	(37)
	401
2/3 adjustment (contractual) for special ed. and voc. ed.	24.42
	425.42
Plus 15 additional students	15.00
Total Secondary Students	440.42

441 students at \$9,062 average state tuition =	\$3,996,342.00
441 students at \$1,359 (plus 15%) =	599,319.00
441 students at \$1,042 =	459,522.00
TOTAL Secondary Tuition	\$5,055,183.00
Miscellaneous Expense	\$33,333.00
FY11 Secondary Budget	5,356,833
FY12 Secondary Budget	5,088,516
Difference	(268,317)