

Maine School Administrative District 72

Regular Secondary Instruction 9-12

Report # 14511

Statement Code: 13SecInstr

| Account Number / Description | 3 Years Prior Actual 7/1/2008 - 6/30/2009 | 2 Years Prior Actual 7/1/2009 - 6/30/2010 | 1 Year Prior Adopted 7/1/2010 - 6/30/2011 | Budget Total 7/1/2011 - 6/30/2012 | Budget Difference 7/1/2011 - 6/30/2012 |
|--|--|--|--|---|--|
| <u>Reg Secondary Instruction</u> | | | | | |
| 1000-1200-1000-556300-990 RSI Tuition Private Organization | 4,833,657.92 | 4,683,317.18 | 4,839,750.00 | 4,595,661.00 | (244,089.00) |
| 1000-1200-1000-556800-990 RSI Insured Value Factor | 241,626.95 | 280,873.62 | 483,750.00 | 459,522.00 | (24,228.00) |
| 1000-1200-1000-590000-990 RSI Misc. Exp / Other Items | 0.00 | 0.00 | 33,333.00 | 33,333.00 | 0.00 |
| Sub Total Reg Secondary Instr. | \$5,075,284.87 | \$4,964,190.80 | \$5,356,833.00 | \$5,088,516.00 | \$(268,317.00) |
| Total Regular Instruction | \$5,075,284.87 | \$4,964,190.80 | \$5,356,833.00 | \$5,088,516.00 | \$(268,317.00) |