

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2012

CO- CURRICULAR

	<u>2011</u>	<u>2012</u>
	92,911	88,281
Difference	<b>(4,630)</b>	

Summary: There are 12 athletic activities

There are 7 Co-Curricular activities

The decrease in costs is primarily due to the Director's stipend decrease and a decrease in athletic equipment (6,049)

There is an increase in workers' compensation costs 2,345

Minor increases in fringe benefits and supplies 1,000

