

# Maine School Administrative District 72

## Co-Curricular & Extra Curricular

Report # 14521

Statement Code: Co Curr

Account Number / Description	3 Years Prior	2 Years Prior	1 Year Prior	Budget Total	Budget Difference
	Actual	Actual	Adopted		
	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012
1000-9100-1000-515000-170 Co-Curricular Non-Athletic El Stipends	12,385.00	14,731.25	18,150.00	18,150.00	0.00
1000-9100-1000-522000-170 Co-Curricular Non-Ahtletic El Social Sec	252.27	341.70	278.00	421.00	143.00
1000-9100-1000-526000-170 Co-Curricular Non-Athletic El SUI	10.76	8.66	12.00	12.00	0.00
1000-9100-1000-527000-170 Co-Curr Non-Athletic Wrks Comp Stipends	70.59	97.20	92.00	92.00	0.00
1000-9100-1000-561000-170 Co-Curr Non-Ahtletic Elem Supplies	442.10	245.00	470.00	750.00	280.00
1000-9200-1000-510400-170 Extra-Curr Salary Athletic Director Elem	28,999.88	29,942.64	10,000.00	5,000.00	(5,000.00)
1000-9200-1000-515000-170 Extra Curr Coach Stipend Athletic Elem	40,310.00	43,425.00	42,150.00	42,150.00	0.00
1000-9200-1000-522000-170 Extra Curr Social Security/Medicare Coac	1,394.64	1,732.08	3,500.00	1,681.00	(1,819.00)
1000-9200-1000-522400-170 Extra Curr Social Security/Medicare Athl	429.99	443.80	145.00	430.00	285.00
1000-9200-1000-526000-170 Extra Curr SUI Coach Athletic Elem	151.69	170.44	154.00	170.00	16.00
1000-9200-1000-526400-170 Extra Curr SUI Athletic Director El	35.99	36.00	39.00	39.00	0.00
1000-9200-1000-527000-170 Extra-Curr Workers Comp Coach Stipends	2,339.32	2,711.64	285.00	2,630.00	2,345.00
1000-9200-1000-527400-170 Extra Curr WC Athletic Director	176.84	197.58	187.00	0.00	(187.00)
1000-9200-1000-529400-170 Extra Curr Related Benes Athletic Dir El	650.00	650.00	0.00	0.00	0.00
1000-9200-1000-534900-170 Extra Curr Athletic El Prof Serv Officls	6,505.65	9,608.20	8,500.00	8,500.00	0.00
1000-9200-1000-552000-170 Extra Curricular Athletic Other Insuranc	50.00	0.00	0.00	0.00	0.00
1000-9200-1000-558000-170 Extra Curricular Athletic Elem Travel	259.60	562.25	200.00	200.00	0.00
1000-9200-1000-558100-170 Extra Curr Athletic El Prof Dev Travel	0.00	0.00	100.00	100.00	0.00
1000-9200-1000-560000-170 Extra Curricular Athletic El Supplies	6,995.72	5,712.51	3,129.00	3,405.00	276.00
1000-9200-1000-573010-170 Extra-Curr Athletic Equipment	0.00	685.00	3,100.00	2,051.00	(1,049.00)
1000-9200-1000-581000-170 Extra-Curr Athlt Dues, Fees & Membership	4,263.60	2,619.00	2,500.00	2,500.00	0.00
<b>GRAND TOTAL</b>	<b>\$105,723.64</b>	<b>\$113,919.95</b>	<b>\$92,991.00</b>	<b>\$88,281.00</b>	<b>\$(4,710.00)</b>