

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2012

GUIDANCE

		<u>2011</u>	<u>2012</u>
	Difference	185,639	167,927
		(17,712)	
Summary:	Guidance Salaries		(13,813)
	Change in staff		
	Group Insurance		(2,948)
	Workers' compensation insurance		(1,086)

4 Guidance counselors, 1 Full Time - Molly Ockett Middle School, Fryeburg
3 Guidance Counselors, .8 FTE Brownfield/Denmark Elementary School
C. A. Snow School, Fryeburg
New Suncook Elemetary School, Lovell

