

Maine School Administrative District 72

Student & Staff Support: Health

Report # 14529

Statement Code: 43Health

Account Number / Description	3 Years Prior Actual 7/1/2008 - 6/30/2009	2 Years Prior Actual 7/1/2009 - 6/30/2010	1 Year Prior Adopted 7/1/2010 - 6/30/2011	Budget Total 7/1/2011 - 6/30/2012	Budget Difference 7/1/2011 - 6/30/2012
Health					
1. 1000-0000-2130-510100-900 Health - Salary Professionals	49,092	50,687	50,687	51,987	1,300
2. 1000-0000-2130-511800-900 Health - Wages Reg Emps Med Tech/Secr	13,796	10,950	14,207	14,871	664
3. 1000-0000-2130-512320-900 Health - Wages Substitute Reg Emps	0	15	0	0	0
4. 1000-0000-2130-521100-900 Health - Group Insurance Professionals	12,770	12,176	12,381	13,093	712
5. 1000-0000-2130-521800-900 Health - Group Insurance Regular Employ	1,763	1,774	1,811	1,923	112
6. 1000-0000-2130-522100-900 Health - Social Security/Medicare Profes	792	816	810	835	25
7. 1000-0000-2130-522320-900 Health - Social Security/Medicare Substi	0	1	0	0	0
8. 1000-0000-2130-522800-900 Health - Social Security/Medicare Med T	1,055	838	1,087	1,138	51
9. 1000-0000-2130-525100-900 Health - Tuition Professionals	2,970	0	0	0	0
10. 1000-0000-2130-526100-900 Health - SUI Professionals	72	72	84	108	24
11. 1000-0000-2130-526320-900 Health - SUI Substitute Med Tech/Secret	0	0	0	0	0
12. 1000-0000-2130-526800-900 Health - SUI Med Techs /Secretary	49	34	62	129	67
13. 1000-0000-2130-527100-900 Health - Workers Comp Professionals	253	283	255	264	9
14. 1000-0000-2130-527320-900 Health - Workers Comp Substitute Reg E	0	0	0	0	0
15. 1000-0000-2130-527800-900 Health - Wrks Cmp Reg Emp: Med Tech/	81	71	72	76	4
16. 1000-0000-2130-529100-900 Health - Related Benefits Professionals	0	0	0	0	0
17. 1000-0000-2130-529800-900 Health - Rltd Bene Reg Emp: Med Tech/	306	327	327	343	16
18. 1000-0000-2130-533000-900 Health - Emp Training & Conferences	425	125	200	200	0
19. 1000-0000-2130-534000-900 Health - Prof. Services -Physicians	0	0	500	500	0
20. 1000-0000-2130-543000-900 Health - Repair/Maintenance Services	0	0	50	50	0
21. 1000-0000-2130-552000-900 Health - Liability Insurance	89	99	100	125	25
22. 1000-0000-2130-553000-900 Health - Communications	142	142	120	120	0
23. 1000-0000-2130-553100-900 Health - Postage	126	107	100	110	10
24. 1000-0000-2130-555000-900 Health - Printing	0	182	190	190	0
25. 1000-0000-2130-558000-900 Health - Travel	2,134	1,196	1,100	1,100	0
26. 1000-0000-2130-558100-900 Health - Travel for Prof. Development	216	0	250	250	0
27. 1000-0000-2130-560000-900 Health - General Supplies	1,920	1,190	2,500	2,500	0
28. 1000-0000-2130-564000-900 Health - Books & Periodicals	81	0	82	82	0
29. 1000-0000-2130-565000-900 Health - Technology-Related Supplies	0	247	100	100	0
30. 1000-0000-2130-566000-900 Health - Audiovisual Supplies	0	0	0	0	0
31. 1000-0000-2130-573010-900 Health - Equipment	0	185	0	0	0
32. 1000-0000-2130-573410-900 Health - Technology-Related Hardware	0	0	0	0	0
33. 1000-0000-2130-573500-900 Health - Technology-Related Software	0	0	0	0	0
34. 1000-0000-2130-581000-900 Health - Dues and Memberships	126	126	126	126	0
35. 1000-8900-2130-515000-900 Health Comm Serv Program Stipends	0	0	0	0	0
36. 1000-8900-2130-522000-900 Health -Comm Service Progr FICA Stipe	0	0	0	0	0
37. 1000-8900-2130-526000-900 Health Comm Service Prog SUI Stipend	0	0	0	0	0
38. 1000-8900-2130-527000-900 Health Comm Serv Prog Wrks Comp St	0	0	0	0	0
39. 1000-8900-2130-560000-950 Health Comm Serv Prog Supplies	0	0	0	0	0
Total Health	\$88,258	\$81,643	\$87,201	\$90,220	\$3,019