

Maine School Administrative District 72

Student & Staff Support: Technology

Report # 14531

Statement Code: 44Technlgy

Account Number / Description	3 Years Prior Actual 7/1/2008 - 6/30/2009	2 Years Prior Actual 7/1/2009 - 6/30/2010	1 Year Prior Adopted 7/1/2010 - 6/30/2011	Budget Total 7/1/2011 - 6/30/2012	Budget Difference 7/1/2011 - 6/30/2012
Technology					
1000-0000-2230-510100-170 Technology Wages Professionals MO	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-510100-900 Technology Salaries Professionals	46,064.83	57,167.69	50,947.00	53,696.00	2,749.00
1000-0000-2230-510200-900 Technology Wages Instructional Aides	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-511820-900 Technology Wages Maintenance Tech	28,752.09	36,279.09	33,176.00	34,736.00	1,560.00
1000-0000-2230-512300-900 Technology Wages Instruction Aid Subs	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-512320-170 Technology Wages Substitute MO *	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-515000-900 Technology Wages Stipends	0.00	0.00	800.00	0.00	(800.00)
1000-0000-2230-521100-170 Technology Group Insurance Profs MO	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-521100-900 Technology Group Insurance Profs DW	7,222.07	8,686.51	9,591.00	7,095.00	(2,496.00)
1000-0000-2230-521820-900 Technology Group Insurance Maintenance T	3,828.40	6,588.71	6,600.00	7,144.00	544.00
1000-0000-2230-522000-900 Technology Social Security/Medi Stipends	0.00	0.00	61.00	0.00	(61.00)
1000-0000-2230-522100-170 Technology Social Security/Medicare Prof	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-522100-900 Technology Social Security/Medicare Prof	3,411.23	4,264.90	3,897.00	4,108.00	211.00
1000-0000-2230-522200-900 Technology Social Security/Medicare Inst	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-522300-900 Technology Social Security/Medicare Inst	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-522320-170 Technology Social Security/Medicare Sub*	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-522820-900 Technology Social Security/Medicare Main	2,198.31	2,775.35	2,538.00	2,657.00	119.00
1000-0000-2230-525100-900 Technology Tuition Professionals	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-526000-900 Technology SUI Stipends	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-526100-170 Technology SUI Professionals MO	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-526100-900 Technology SUI Professionals	54.02	72.03	84.00	108.00	24.00
1000-0000-2230-526200-900 Technology SUI Instruction Aides	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-526300-900 Technology SUI Instruct Aide Substitutes	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-526320-170 Technology SUI Substitute MO *	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-526820-900 Technology SUI Maintenance Tech	31.05	72.02	84.00	108.00	24.00
1000-0000-2230-527000-900 Technology Workers Comp Stipends	0.00	0.00	4.00	0.00	(4.00)
1000-0000-2230-527100-170 Technology Workers Comp Professionals M	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-527100-900 Technology Workers' Comp Professionals	233.76	313.13	259.00	273.00	14.00
1000-0000-2230-527200-900 Technology Workers Comp Aides	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-527300-900 Technology Workers Comp Substitutes	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-527320-170 Technolgoy Wrks Comp Sub MO *	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-527820-900 Technology Workers Comp Maintenance Em	1,778.01	2,201.68	169.00	177.00	8.00
1000-0000-2230-529000-900 Technology Related Benefits Stipends	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-529100-900 Technology Related Benefits Professional	1,842.87	2,279.93	2,038.00	2,148.00	110.00
1000-0000-2230-529820-900 Technology Related Benefits Maintenance	0.00	0.00	995.00	1,042.00	47.00
1000-0000-2230-532000-900 Technology Professional Educ Services	2,106.65	0.00	18,000.00	20,182.00	2,182.00
1000-0000-2230-533000-900 Technology Emp Training & Conferences	745.00	757.79	1,000.00	2,100.00	1,100.00
1000-0000-2230-543200-900 Technology Repair/Maintenance Services	5,194.25	1,554.43	8,000.00	8,000.00	0.00
1000-0000-2230-544200-900 Technology Equipment Leases	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-553000-900 Technology Communications	0.00	5,903.41	13,540.00	14,740.00	1,200.00
1000-0000-2230-553100-900 Technology Postage	17.68	40.14	0.00	0.00	0.00
1000-0000-2230-558000-900 Technology Travel	2,974.74	2,435.75	2,800.00	2,800.00	0.00
1000-0000-2230-558100-900 Technology Travel for Professional Dev	0.00	318.92	200.00	320.00	120.00

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Account Number / Description	3 Years Prior	2 Years Prior	1 Year Prior	Budget Total	Budget Difference
	Actual	Actual	Adopted		
	7/1/2008 - 6/30/2009	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	7/1/2011 - 6/30/2012
1000-0000-2230-560000-900 Technology General Supplies	313.94	14.99	200.00	200.00	0.00
1000-0000-2230-561000-900 Technology Instructional Supplies	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-564000-900 Technology Books & Periodicals	0.00	0.00	0.00	0.00	0.00
1000-0000-2230-565000-900 Technology Technology Related Supplies	857.22	6,906.24	1,250.00	1,425.00	175.00
1000-0000-2230-573410-900 Technology Tech-Related Hardware	9,171.27	10,135.46	3,525.00	9,295.00	5,770.00
1000-0000-2230-573500-900 Technology Tech Software	404.00	0.00	0.00	0.00	0.00
1000-0000-2230-581000-900 Technology Dues and Memberships	0.00	0.00	50.00	50.00	0.00
1000-0000-2580-510100-900 Tech Admin Salaries Professionals	11,751.41	0.00	0.00	0.00	0.00
1000-0000-2580-521100-900 Tech Admin Group Insurance Profs	2,332.92	0.00	0.00	0.00	0.00
1000-0000-2580-522100-900 Tech Admin Social Security/Medicare Prof	865.96	0.00	0.00	0.00	0.00
1000-0000-2580-526100-900 Tech Admin SUI Professionals	18.01	0.00	0.00	0.00	0.00
1000-0000-2580-527100-900 Tech Admin Wrks Comp Professionals	60.30	0.00	0.00	0.00	0.00
1000-0000-2580-529100-900 Tech Admin Related Benefits Professional	469.86	0.00	0.00	0.00	0.00
1000-0000-2580-543200-900 Tech Admin Tech-Related Repair & Maint	980.00	0.00	0.00	0.00	0.00
1000-0000-2580-553000-900 Tech Admin OPS Communications Services	9,872.14	45.01	0.00	0.00	0.00
1000-0000-2580-560000-900 Tech Admin Supplies	0.00	0.00	0.00	0.00	0.00
Total Technology	\$143,551.99	\$148,813.18	\$159,808.00	\$172,404.00	\$12,596.00