

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2012

IMPROVEMENT TO INSTRUCTION

	<u>2011</u>	<u>2012</u>
	61,258	45,225
Difference	(16,033)	

Summary: The decrease in Salary Administrator is because it is not required this year for the district pay a small portion of the salary and benefits for the Tobacco Free Schools Coordinator. The reduction in costs is 11,412

The salary costs in this line reflects a portion of a Principal's salary. This Principal oversees curriculum and Federal Funds in addition to being a Principal of an elementary school

Stipends have increased by 1,060 as additional mentors will be needed next year.

Social Security and Medicare is down by 4,790. This was an error in the FY 2011 budget.

