

Maine School Administrative District 72

Student & Staff Support: Improvement to Instruct.

Report # 14532

Statement Code: 45 ITI

Account Number / Description	3 Years Prior Actual 7/1/2008 - 6/30/2009	2 Years Prior Actual 7/1/2009 - 6/30/2010	1 Year Prior Adopted 7/1/2010 - 6/30/2011	Budget Total 7/1/2011 - 6/30/2012	Budget Difference 7/1/2011 - 6/30/2012
<u>Improvement To Instruction ITI</u>					
1000-0000-2210-510100-900 ITI Salary & Wages Professionals	0.00	10,644.96	0.00	0.00	0.00
1000-0000-2210-510400-900 ITI Salary Administrator	14,387.35	15,540.98	27,109.00	15,697.00	(11,412.00)
1000-0000-2210-511800-900 ITI Wages Regular Employees	5,703.37	5,356.28	6,406.00	6,469.00	63.00
1000-0000-2210-515000-900 ITI Wages Stipends	13,360.00	9,669.56	6,500.00	7,560.00	1,060.00
1000-0000-2210-515600-900 ITI Stipends Paid - Teacher Leader	0.00	5,000.00	6,000.00	6,000.00	0.00
1000-0000-2210-521400-900 ITI Group Insurance Administrator	2,809.93	4,469.26	4,800.00	2,834.00	(1,966.00)
1000-0000-2210-522000-900 ITI Social Security/Medicare Stipends	135.08	109.84	100.00	110.00	10.00
1000-0000-2210-522100-900 ITI Social Security/Medicare Stipends Pa	0.00	154.40	0.00	0.00	0.00
1000-0000-2210-522600-900 ITI Social Security/Medicare Stipends Pa	0.00	69.77	73.00	87.00	14.00
1000-0000-2210-522800-900 ITI Social Security/Medicare Regular Emp	433.87	406.06	4,900.00	110.00	(4,790.00)
1000-0000-2210-525100-900 ITI Tuition Professionals	825.00	0.00	0.00	0.00	0.00
1000-0000-2210-526000-900 ITI SUI Stipends	8.89	4.18	3.00	5.00	2.00
1000-0000-2210-526100-900 ITI SUI Stipends Paid - Dept Heads	0.00	21.88	0.00	0.00	0.00
1000-0000-2210-526400-900 ITI SUI Administrators	13.77	14.40	168.00	1.00	(167.00)
1000-0000-2210-526600-900 ITI SUI Stipends Paid - Teacher Leaders	0.00	2.79	1.00	1.00	0.00
1000-0000-2210-526800-900 ITI SUI Regular Employees	19.06	28.75	84.00	60.00	(24.00)
1000-0000-2210-527000-900 ITI DW Workers Comp Stipends	81.47	63.80	795.75	80.00	(715.75)
1000-0000-2210-527100-900 ITI Wrks Comp Stipends Paid - Dept Heads	0.00	70.24	0.00	0.00	0.00
1000-0000-2210-527400-900 ITI Workers Comp Administrators	87.74	102.55	895.75	80.00	(815.75)
1000-0000-2210-527600-900 ITI Wrks Comp Stipends - Teacher Leaders	0.00	32.99	899.75	33.00	(866.75)
1000-0000-2210-527800-900 ITI DW Workers Comp Regular Employees	33.80	35.34	794.75	36.00	(758.75)
1000-0000-2210-529000-900 ITI Related Benefits Stipends	0.00	0.80	0.00	0.00	0.00
1000-0000-2210-529800-900 ITI Related Benefits Reg Employees	38.91	19.02	60.00	62.00	2.00
1000-0000-2210-532000-900 ITI Professional Educational Services	0.00	2,346.00	0.00	6,000.00	6,000.00
1000-0000-2210-533000-900 ITI Prof Employee Training & Dev Svcs	685.00	55.00	0.00	0.00	0.00
1000-0000-2210-558100-900 ITI Travel for Professional Development	0.00	25.00	0.00	0.00	0.00
1000-0000-2210-560000-900 ITI General Supplies	518.00	0.00	1,168.00	0.00	(1,168.00)
1000-0000-2210-564000-900 ITI Books & Periodicals	0.00	0.00	500.00	0.00	(500.00)
1000-0000-2210-581000-900 ITI Dues and Memberships	100.00	0.00	0.00	0.00	0.00
Sub Total Improvement To Instr	\$39,241.24	\$54,243.85	\$61,258.00	\$45,225.00	\$(16,033.00)