

M.S.A.D. NO. 72 SCHOOL BOARD
2011 - 2012 PROPOSED BUDGET REVIEW MEETING SCHEDULE

The weekly schedule to review the various accounts of the budget is as follows:

March 23, 2011	<u>BUDGET PROPOSAL for 2011 - 2012</u> Public comment Budget overview <u>TRANSPORTATION</u> <u>OPERATIONS</u> Operations and Maintenance Capital Projects <u>OTHER COMMITMENTS</u> Debt Service
March 30, 2011	<u>REGULAR INSTRUCTION</u> Instruction, Grades K - 8 Instruction, Grades 9 - 12 <u>SPECIAL EDUCATION INSTRUCTIONS</u> <u>OTHER INSTRUCTION</u> Gifted and Talented Co-Curricular Summer School <u>STUDENT AND STAFF SUPPORT</u> Student Support Services Guidance Health Instructional Technology Staff Support Services Improvement of Instruction Library Assessment
April 6, 2011	<u>SYSTEM ADMINISTRATION</u> Superintendent's Office Directors <u>SCHOOL ADMINISTRATION</u> Office of Principal <u>ALL OTHER EXPENDITURES</u> Food Service <u>APPROVE BUDGET</u>
April 13, 2011	<u>REGULAR BOARD MEETING</u> Sign Warrants
May 11, 2011	Regular Board Meeting Public Hearing on Budget
May 26, 2011	Public Budget approval meeting