M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2013
SUMMARY
REGULAR ELEMENTARY INSTRUCTION

	2012	2013
Budget	3,427,243	3,691,266
Difference		264,023
		7.70%

Summary:

3 teaching positions were paid with Federal Funds in the amount of $200,755 in 2011-2012. These funds are no longer available.

Increases:

Teachers	183,184
Additional .5 FTE Ed. Tech	7,727
Group Health Insurance	48,774
plus 8,417 sinceMarch 28th	
chages from 2 person to family	
Supplies	2,692
Technology Related Supplies	11,080
Professional Educational Services	29,616
Increase:	
8th Grade Diversified Program	
29,000	

Decrease in other accounts result in a total increase for this account of $264,023