

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2013

IMPROVEMENT TO INSTRUCTION

<u>2012</u>	<u>2013</u>
45,225	49,388
Difference	4,163

Summary: This budget is basically the same as FY 2012.

There is an increase for 1/2 the cost of the USM's
CEPARE (Center for Education Policy, Applied Research, and Evaluation)
evaluation of the district's educational program.

The remaining half in the amount of \$5,000 will be covered
with grant funds.

Reduction of 566 since March 28th due to health ins.