

# Maine School Administrative District 72

## Student & Staff Support: Improvement to Instruct.

Report # 17565

Statement Code: 45 ITI

Account Number / Description	3 Years Prior Actual 7/1/2009 - 6/30/2010	2 Years Prior Actual 7/1/2010 - 6/30/2011	1 Year Prior Adopted 7/1/2011 - 6/30/2012	Budget Total 7/1/2012 - 6/30/2013	Budget Difference 7/1/2012 - 6/30/2013
<b><u>Improvement To Instruction ITI</u></b>					
1000-0000-2210-510100-900 ITI Salary & Wages Professionals	10,645	7,389	0	0	0
1000-0000-2210-510400-900 ITI Salary Administrator	15,541	15,541	15,697	15,957	260
1000-0000-2210-511800-900 ITI Wages Regular Employees	5,356	5,239	6,469	6,500	31
1000-0000-2210-515000-900 ITI Wages Stipends	9,670	7,085	7,560	7,560	0
1000-0000-2210-515600-900 ITI Stipends Paid - Teacher Leader	5,000	6,000	6,000	6,000	0
1000-0000-2210-521400-900 ITI Group Insurance Administrator	4,469	4,579	2,834	1,629	(1,205)
1000-0000-2210-522000-900 ITI Social Security/Medicare Stipends	110	73	110	110	0
1000-0000-2210-522100-900 ITI Social Security/Medicare Stipends Pa	154	107	0	0	0
1000-0000-2210-522600-900 ITI Social Security/Medicare Stipends Pa	70	83	87	87	0
1000-0000-2210-522800-900 ITI Social Security/Medicare Regular Emp	406	393	110	110	0
1000-0000-2210-526000-900 ITI SUI Stipends	4	1	5	5	0
1000-0000-2210-526100-900 ITI SUI Stipends Paid - Dept Heads	22	23	0	23	23
1000-0000-2210-526400-900 ITI SUI Administrators	14	17	1	17	16
1000-0000-2210-526600-900 ITI SUI Stipends Paid - Teacher Leaders	3	0	1	1	0
1000-0000-2210-526800-900 ITI SUI Regular Employees	29	33	60	60	0
1000-0000-2210-527000-900 ITI DW Workers Comp Stipends	64	36	80	80	0
1000-0000-2210-527100-900 ITI Wrks Comp Stipends Paid - Dept Heads	70	38	0	38	38
1000-0000-2210-527400-900 ITI Workers Comp Administrators	103	79	80	80	0
1000-0000-2210-527600-900 ITI Wrks Comp Stipends - Teacher Leaders	33	31	33	33	0
1000-0000-2210-527800-900 ITI DW Workers Comp Regular Employees	35	27	36	36	0
1000-0000-2210-529000-900 ITI Related Benefits Stipends	1	0	0	0	0
1000-0000-2210-529800-900 ITI Related Benefits Reg Employees	19	22	62	62	0
1000-0000-2210-532000-900 ITI Professional Educational Services	2,346	0	6,000	11,000	5,000
1000-0000-2210-533000-900 ITI Prof Employee Training & Dev Srvc	55	0	0	0	0
1000-0000-2210-558100-900 ITI Travel for Professional Development	25	0	0	0	0
1000-0000-2210-564000-900 ITI Books & Periodicals	0	54	0	0	0
<b>Sub Total Improvement To Instr</b>	<b>\$54,244</b>	<b>\$46,850</b>	<b>\$45,225</b>	<b>\$49,388</b>	<b>\$4,163</b>