

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2013

LIBRARY

	<u>2012</u>	<u>2013</u>
	113,747	139,878
Difference		26,131 22.97%

Summary:

Increases	Salaries	10,090
	This includes an additional .5 FTE Ed Tech at the Molly Ockett School.	
	Group Insurance	14,927
	4% increase plus additional premium for Ed. Tech.	
Decreases	Technology Supplies	(219)

Health Ins. Reduced by 308 due to adjustments made

