

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2013

ACADEMIC STUDENT ASSESSMENT

	<u>2012</u>	<u>2013</u>
BUDGET	44,875	45,388
DIFFERENCE		513
		1.14%

**Summary:** This account used to be in the regular elementary instruction accounts until the chart of accounts was changed along with the EPS funding model.

This account supports curriculum development, NWEA assessments, and substitutes to cover when staff must attend training.

Increase: Salary	183
Health Insurance	329
Workers' Comp.	1