

M.S.A.D. NO. 72 BUDGET REVIEW FOR FY 2013

SYSTEM ADMINISTRATION - DIRECTORS

	<u>2012</u>	<u>2013</u>
BUDGET	24,559	28,492
DIFFERENCE	3,933	16.01%

Summary: Increase:

Liability Insurance 3,634

Costs in 2011-2012 were 3,263 more than budgeted.

Property and Liability insurance is currently out for bid; an additional amount has been added to the increase of 3,634 to hopefully be in line with what the actual amount will be.

