

Maine School Administrative District 72

System Administration: Directors

Report # 17570

Statement Code: 54SADirect

Account Number / Description	3 Years Prior Actual 7/1/2009 - 6/30/2010	2 Years Prior Actual 7/1/2010 - 6/30/2011	1 Year Prior Adopted 7/1/2011 - 6/30/2012	Budget Total 7/1/2012 - 6/30/2013	Budget Difference 7/1/2012 - 6/30/2013
<u>SYSTEM ADMINISTRATION</u>					
<u>Directors</u>					
1000-0000-2310-515000-900 Directors Board Stipends	2,175	1,850	3,200	3,200	0
1000-0000-2310-522000-900 Directors Social Security/Medicare Stipe	166	142	176	245	69
1000-0000-2310-526000-900 Directors SUI Stipends (Curriculum)	0	0	1	1	0
1000-0000-2310-527000-900 Directors Workers Comp Ins Stipends	14	9	16	16	0
1000-0000-2310-533000-900 Directors Training & Conferences	16	879	700	880	180
1000-0000-2310-534500-900 Directors Professional Services Legal	0	2,800	0	0	0
1000-0000-2310-552000-900 Directors Liability Insurance	15,562	15,366	15,366	19,000	3,634
1000-0000-2310-554000-900 Directors Advertising	0	54	0	0	0
1000-0000-2310-558000-900 Directors Travel	394	229	1,000	1,000	0
1000-0000-2310-558100-900 Directors Travel for Prof. Development	0	111	200	200	0
1000-0000-2310-560000-900 Directors Supplies	147	128	100	150	50
1000-0000-2310-581000-900 Directors Dues and Memberships	3,384	3,299	3,300	3,300	0
1000-0000-2310-589000-900 Directors Misc Expense	15	35	500	500	0
Sub Total Directors	\$21,873	\$24,902	\$24,559	\$28,492	\$3,933